



**2025**

**PRINCETON  
MUNICIPAL  
BUDGET  
PRESENTATION  
THIRD DRAFT**

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# Introduction

Presented for Council's consideration is the presentation of the 2025 Princeton Municipal Budget and 2025-2029 Five Year Financial Plan.

Currently, this budget is designed with a 4% inflationary increase and adjustments where necessary as compared to the 2024 budget. When calculated using the 2025 preview roll from BC Assessment, a 5.65% tax increase is accounted for in this budget.

This is a first draft presented to Council for the Special Meetings on November 27 & 28, 2024. If the budget meets with Council's approval, the information in this presentation will be constructed into a bylaw which will be submitted for approval by Council as the first and second readings. Staff will also ask Council for approval for a public consultation process on the first draft of the budget. Any feedback received by staff will be relayed to Council in February or March of 2025 for third reading, followed by adoption, usually no later than the first week of April.

This document relies on data from the 2024 Interim Financial Statements. These statements are subject to change until the bookkeeping from 2024 is completed. Usually, this process is completed by mid-January, 2025. Some figures in this document may change slightly as the data from 2024 is complete. Staff will make a note when a figure is changed when presented in February/March for third reading. It is expected that once the financial plan has third reading, no further changes will be permitted.

The format to present the budget is different than in past years. Cash analysis of the previous five years are presented for comparison purposes and the projections for 2025-2029 (the next five years) are presented on the next page. If produced into a book, this provides you with the opportunity to compare figures between the two periods, both past and future. As the financial statements are presented in an accrual basis and the budget is presented as a cash basis, the figures presented may not match the audited financial statements from past years as non-cash transactions are not presented.

Each department presented has the revenues accrued by that department, the expenditures either paid (past) or proposed (future), and a numeric representation of a surplus or shortfall by department. Also included for comparison purposes is the percentage of expenditures by department and the percentage as the total municipal budget.

If the expenditures versus revenues figure percentage is low, the budget must be heavily subsidized by general taxation, if the expenditures versus revenues percentage is high, the budget heavily subsidizes taxation. A 100% value means that the revenue brought in by the department matches the expenditures, marking a perfectly balanced departmental budget.

The last 5 pages represent municipal reserves. All reserves must be above zero to ensure a balanced budget and that Council is not authorizing spending above what the amount reserved for any given fiscal year. All reserves are balanced in this budget.

As this is a different format than previous years for the budget document, if you have any questions regarding this document, please reach out and ask. Thank you.



Town of Princeton  
 2025 Municipal Budget Presentation  
 Consolidated Budget by Department  
 2020-2024 Financials

Revenue Sources	2020	2021	2022	2023	2024 (est)
General Government	\$ 4,006,169.15	\$ 5,171,742.52	\$ 5,973,532.37	\$ 8,837,689.93	\$ 6,645,675.10
Discretionary Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Protective Services	\$ 191,434.53	\$ 125,378.99	\$ 200,289.00	\$ 207,155.96	\$ 283,185.11
Transit	\$ 43,879.80	\$ 46,278.81	\$ 54,197.10	\$ 56,947.00	\$ 33,456.20
Economic Development	\$ -	\$ 11,449.61	\$ 143,277.24	\$ 601,986.37	\$ 323,848.58
Visitor Information Centre	\$ 29,187.18	\$ 43,035.14	\$ 58,936.04	\$ 76,853.71	\$ 67,723.76
Campground	\$ 180,670.39	\$ 317,500.10	\$ 677,244.21	\$ 414,331.94	\$ 454,163.94
Public Works	\$ 288,690.63	\$ 346,484.89	\$ 1,662,584.65	\$ 3,178,478.46	\$ 3,601,353.15
Airport	\$ 9,953.40	\$ 32,632.62	\$ 22,649.49	\$ 20,372.24	\$ 768,718.62
Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Waste Management	\$ 489,810.94	\$ 501,319.03	\$ 555,170.54	\$ 537,457.43	\$ 411,833.15
Cemetery	\$ 19,575.00	\$ 17,202.19	\$ 11,795.01	\$ 18,037.10	\$ 30,020.64
Recreation	\$ 81,965.98	\$ 59,682.27	\$ 912,606.92	\$ 93,582.19	\$ 176,360.16
Water	\$ 736,961.37	\$ 873,047.08	\$ 1,632,063.50	\$ 2,916,362.70	\$ 2,905,119.38
Sewer	\$ 480,918.83	\$ 488,253.61	\$ 423,377.24	\$ 478,581.07	\$ 529,619.46
<b>Total Revenue Sources</b>	<b>\$ 6,559,217.20</b>	<b>\$ 8,034,006.86</b>	<b>\$ 12,327,723.31</b>	<b>\$ 17,437,836.10</b>	<b>\$ 16,231,077.25</b>



Town of Princeton  
 2025 Municipal Budget Presentation  
 Consolidated Budget by Department  
 2025-2029 Budget

	2025	2026	2027	2028	2029
Revenue Sources					
General Government	\$ 8,268,000	\$ 9,050,000	\$ 7,600,000	\$ 7,988,000	\$ 8,408,000
Discretionary Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Protective Services	\$ 3,132,000	\$ 180,000	\$ 182,000	\$ 184,000	\$ 185,000
Transit	\$ 59,000	\$ 61,000	\$ 63,000	\$ 66,000	\$ 68,000
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -
Visitor Information Centre	\$ 78,000	\$ 81,000	\$ 83,000	\$ 86,000	\$ 89,000
Campground	\$ 280,000	\$ 291,000	\$ 303,000	\$ 315,000	\$ 328,000
Public Works	\$ 1,997,000	\$ 197,000	\$ 197,000	\$ 197,000	\$ 197,000
Airport	\$ 20,000	\$ 21,000	\$ 21,000	\$ 22,000	\$ 23,000
Parks	\$ 480,000	\$ -	\$ -	\$ -	\$ -
Waste Management	\$ 511,000	\$ 524,000	\$ 538,000	\$ 550,000	\$ 565,000
Cemetery	\$ 29,000	\$ 31,000	\$ 32,000	\$ 33,000	\$ 34,000
Recreation	\$ 12,625,246	\$ 99,000	\$ 104,000	\$ 108,000	\$ 113,000
Water	\$ 7,560,000	\$ 1,614,000	\$ 837,000	\$ 878,000	\$ 922,000
Sewer	\$ 3,515,974	\$ 454,000	\$ 476,000	\$ 499,000	\$ 522,000
Total Revenue Sources	\$ 38,555,220	\$ 12,603,000	\$ 10,436,000	\$ 10,926,000	\$ 11,454,000

Operational Expenditures	2020	2021	2022	2023	2024
General Government	\$ 1,385,869.11	\$ 1,397,183.63	\$ 1,723,418.95	\$ 2,346,610.85	\$ 2,100,102.53
Discretionary Grants	\$ 29,801.19	\$ 137,550.00	\$ 618,964.06	\$ 22,204.30	\$ 81,008.20
Protective Services	\$ 230,273.34	\$ 268,644.95	\$ 291,214.81	\$ 555,160.59	\$ 462,295.90
Transit	\$ 93,865.97	\$ 105,470.57	\$ 117,116.08	\$ 155,788.23	\$ 106,470.73
Economic Development	\$ 74,254.30	\$ 80,512.97	\$ 181,204.94	\$ 179,042.52	\$ 185,956.79
Visitor Information Centre	\$ 184,621.63	\$ 205,137.73	\$ 279,799.88	\$ 419,608.42	\$ 281,122.29
Campground	\$ 158,824.46	\$ 232,748.61	\$ 194,275.69	\$ 193,555.69	\$ 182,933.94
Public Works	\$ 1,287,684.39	\$ 1,590,717.63	\$ 1,508,547.89	\$ 2,208,471.52	\$ 1,549,339.66
Airport	\$ 20,213.37	\$ 25,517.65	\$ 34,501.91	\$ 25,650.52	\$ 12,660.48
Parks	\$ 136,920.82	\$ 148,392.82	\$ 175,460.08	\$ 209,047.87	\$ 141,289.92
Waste Management	\$ 743,135.53	\$ 811,535.42	\$ 781,169.10	\$ 764,832.97	\$ 703,117.48
Cemetery	\$ 73,600.39	\$ 37,149.32	\$ 64,302.95	\$ 93,210.38	\$ 71,234.29
Recreation	\$ 661,932.24	\$ 705,215.98	\$ 717,056.39	\$ 1,030,555.84	\$ 872,149.81
Water	\$ 512,260.20	\$ 444,030.23	\$ 492,833.58	\$ 606,337.91	\$ 481,986.38
Sewer	\$ 196,389.09	\$ 232,759.56	\$ 222,673.14	\$ 576,074.67	\$ 402,643.69

Capital Expenditures	2020	2021	2022	2023	2024
General Government	\$ 93,290.32	\$ 194,875.65	\$ 39,908.75	\$ 657,793.30	\$ 19,985.56
Discretionary Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Protective Services	\$ 88,384.53	\$ 22,811.13	\$ 74,505.00	\$ 131,807.58	\$ 362,329.19
Transit	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 524,769.53	\$ 133,905.90	\$ 665,440.40	\$ 683,156.85	\$ 336,232.88
Visitor Information Centre	\$ -	\$ -	\$ -	\$ -	\$ 33,030.00
Campground	\$ -	\$ 4,593.75	\$ 306,111.64	\$ 157,083.80	\$ 228,681.04
Public Works	\$ 632,234.41	\$ 375,643.19	\$ 1,686,104.02	\$ 3,261,533.26	\$ 3,605,593.15
Airport	\$ -	\$ -	\$ -	\$ -	\$ 754,885.39
Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Waste Management	\$ -	\$ -	\$ 70,888.10	\$ -	\$ -
Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation	\$ 115,076.31	\$ -	\$ 1,654,454.26	\$ 314,613.35	\$ 136,731.56
Water	\$ 91,195.72	\$ 130,595.71	\$ 1,420,251.18	\$ 2,486,229.54	\$ 2,263,313.39
Sewer	\$ 107,516.53	\$ 84,965.45	\$ 867,164.16	\$ 349,950.61	\$ 104,770.96

Reserve Transfers

General Government	\$ 668,645.31	\$ (317,555.56)	\$ (32,691.69)	\$ (637,799.32)	\$ (416,462.00)
Discretionary Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Protective Services	\$ -	\$ -	\$ (400,000.00)	\$ (391,149.00)	\$ (157,699.92)
Transit	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 524,769.53	\$ 122,456.29	\$ 522,163.16	\$ 81,170.48	\$ 4,974.30
Visitor Information Centre	\$ -	\$ -	\$ -	\$ -	\$ -
Campground	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -	\$ -	\$ -
Airport	\$ -	\$ -	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Waste Management	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation	\$ -	\$ -	\$ 822,690.86	\$ 314,613.35	\$ -
Water	\$ (133,505.45)	\$ (298,421.14)	\$ 281,021.26	\$ 176,204.75	\$ (159,819.61)
Sewer	\$ (177,013.21)	\$ (170,528.60)	\$ 666,460.06	\$ 447,444.21	\$ (22,204.81)

Total Capital Expenditures	\$ 1,652,467.35	\$ 947,390.78	\$ 6,784,827.51	\$ 8,042,168.29	\$ 7,845,553.12
Total Operational Expenditures	\$ 5,789,646.03	\$ 6,422,567.07	\$ 7,402,539.45	\$ 9,386,152.28	\$ 7,634,312.09
Total Expenses	\$ 7,442,113.38	\$ 7,369,957.85	\$ 14,187,366.96	\$ 17,428,320.57	\$ 15,479,865.21
Surplus/Shortfall	\$ (882,896.18)	\$ 664,049.01	\$ (1,859,643.65)	\$ 9,515.53	\$ 751,212.04
Total Reserve Transfers	\$ 882,896.18	\$ (664,049.01)	\$ 1,859,643.65	\$ (9,515.53)	\$ (751,212.04)
Balance	\$ 0.00	\$ -	\$ (0.00)	\$ (0.00)	\$ 0.00

Percentage of Expenditures Versus Revenue	100.0%	100.0%	100.0%	100.0%	100.0%
Percentage of Total Municipal Budget	100.00%	100.00%	100.00%	100.00%	100.00%

Operational Expenditures	2025	2026	2027	2028	2029
General Government	\$ 2,252,000	\$ 2,379,000	\$ 2,435,000	\$ 2,535,000	\$ 2,638,000
Discretionary Grants	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000	\$ 68,000
Protective Services	\$ 729,000	\$ 739,000	\$ 748,000	\$ 759,000	\$ 770,000
Transit	\$ 162,000	\$ 169,000	\$ 175,000	\$ 182,000	\$ 190,000
Economic Development	\$ 218,000	\$ 219,000	\$ 219,000	\$ 220,000	\$ 220,000
Visitor Information Centre	\$ 372,000	\$ 384,000	\$ 400,000	\$ 417,000	\$ 433,000
Campground	\$ 242,000	\$ 252,000	\$ 262,000	\$ 272,000	\$ 283,000
Public Works	\$ 1,961,000	\$ 2,036,000	\$ 2,111,000	\$ 2,191,000	\$ 2,274,000
Airport	\$ 27,000	\$ 27,000	\$ 29,000	\$ 30,000	\$ 31,000
Parks	\$ 115,000	\$ 119,000	\$ 124,000	\$ 129,000	\$ 134,000
Waste Management	\$ 539,000	\$ 560,000	\$ 582,000	\$ 606,000	\$ 631,000
Cemetery	\$ 85,000	\$ 90,000	\$ 93,000	\$ 97,000	\$ 100,000
Recreation	\$ 1,082,000	\$ 1,110,000	\$ 1,157,000	\$ 1,200,000	\$ 1,246,000
Water	\$ 622,000	\$ 641,000	\$ 662,000	\$ 684,000	\$ 705,000
Sewer	\$ 495,000	\$ 504,000	\$ 511,000	\$ 519,000	\$ 530,000

Capital Expenditures	2025	2026	2027	2028	2029
General Government	\$ 575,000	\$ 50,000	\$ -	\$ -	\$ -
Discretionary Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Protective Services	\$ 6,390,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Transit	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 330,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Visitor Information Centre	\$ -	\$ -	\$ -	\$ -	\$ -
Campground	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works	\$ 2,635,000	\$ 545,000	\$ 1,635,000	\$ 195,000	\$ 195,000
Airport	\$ -	\$ -	\$ -	\$ -	\$ -
Parks	\$ 530,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000
Waste Management	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Cemetery	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Recreation	\$ 16,640,246	\$ -	\$ -	\$ -	\$ -
Water	\$ 7,000,000	\$ 817,000	\$ 800,000	\$ -	\$ -
Sewer	\$ 10,132,570	\$ -	\$ -	\$ -	\$ -

General Government	\$ 221,000	\$ (1,138,000)	\$ 1,465,000	\$ (98,000)	\$ (247,000)
Discretionary Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Protective Services	\$ 2,887,000	\$ (400,000)	\$ (400,000)	\$ (400,000)	\$ (400,000)
Transit	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 334,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Visitor Information Centre	\$ -	\$ -	\$ -	\$ -	\$ -
Campground	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works	\$ 145,000	\$ 100,000	\$ -	\$ -	\$ -
Airport	\$ -	\$ -	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Waste Management	\$ -	\$ -	\$ -	\$ -	\$ -
Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation	\$ 3,946,000	\$ -	\$ -	\$ -	\$ -
Water	\$ 62,000	\$ (156,000)	\$ 625,000	\$ (194,000)	\$ (217,000)
Sewer	\$ 7,111,596	\$ 50,000	\$ 35,000	\$ 20,000	\$ 8,000

Total Capital Expenditures	\$ 44,292,816	\$ 1,812,000	\$ 2,635,000	\$ 395,000	\$ 395,000
Total Operational Expenditures	\$ 8,969,000	\$ 9,297,000	\$ 9,576,000	\$ 9,909,000	\$ 10,253,000
Total Expenses	\$ 53,261,816	\$ 11,109,000	\$ 12,211,000	\$ 10,304,000	\$ 10,648,000
Surplus/Shortfall	\$ (14,706,596)	\$ 1,494,000	\$ (1,775,000)	\$ 622,000	\$ 806,000
Total Reserve Transfers	\$ 14,706,596	\$ (1,494,000)	\$ 1,775,000	\$ (622,000)	\$ (806,000)
Balance	\$ -	\$ -	\$ -	\$ -	\$ -

Percentage of Expenditures Versus Revenue	100.0%	100.0%	100.0%	100.0%	100.0%
Percentage of Total Municipal Budget	100.00%	100.00%	100.00%	100.00%	100.00%



Town of Princeton  
 2025 Municipal Budget Presentation  
 General Government Budget  
 2020-2024 Financials

Revenue Sources	2020	2021	2022	2023	2024 (est)
400005 - Municipal Property Tax	\$ 2,503,800.07	\$ 2,758,476.55	\$ 2,956,791.17	\$ 3,291,949.82	\$ 3,530,688.97
400006 - Mine Taxation	\$ 389,872.39	\$ 402,006.50	\$ 415,213.94	\$ 488,424.66	\$ 495,814.40
400011 - Parcel Tax	\$ 41,111.73	\$ 38,167.37	\$ 38,167.37	\$ 37,701.22	\$ 38,167.37
400012 - Capital Levy	\$ -	\$ -	\$ 78,297.51	\$ 421,899.14	\$ 421,742.48
400007 - Utility Tax	\$ 86,454.88	\$ 91,471.25	\$ 92,494.69	\$ 2,178,837.75	\$ 101,451.18
400008 - Federal Gov't Grant-in-Lieu	\$ 7,846.71	\$ 5,419.93	\$ 6,210.00	\$ 11,426.13	\$ 11,426.13
400009 - Provincial Gov't Grant-in-Lieu	\$ 21,141.35	\$ 10,790.74	\$ 6,303.64	\$ 8,138.99	\$ 8,138.99
400010 - PST Commission	\$ 258.37	\$ 280.65	\$ 218.32	\$ 86.59	\$ -
400013 - Utility Grant - BC Hydro	\$ -	\$ -	\$ -	\$ -	\$ 316,906.57
400015 - Small Community Grant	\$ 434,808.00	\$ 449,000.00	\$ 678,000.00	\$ 461,000.00	\$ 463,000.00
400021 - Other Grants	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -
400022 - EMBC Funding - Operational	\$ -	\$ -	\$ -	\$ -	\$ -
400017 - Federal Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -
400018 - Rural Dividend Program	\$ -	\$ -	\$ -	\$ -	\$ -
400020 - Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400023 - EMBC Funding - Capital	\$ -	\$ -	\$ -	\$ -	\$ -
400025 - Private Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400026 - Provincial Recovery Grant	\$ -	\$ -	\$ -	\$ -	\$ -
400039 - RDOS Capital Grant	\$ -	\$ -	\$ -	\$ -	\$ -
400904 - from RDOS Service Contracts - Other	\$ -	\$ -	\$ -	\$ -	\$ -
400046 - EV Charging Station Revenue	\$ 6,342.28	\$ 255.05	\$ -	\$ -	\$ -
400055 - Library Building Rent	\$ 30,199.60	\$ 30,732.60	\$ 30,732.60	\$ 30,732.60	\$ 25,610.50
400056 - Courthouse Rent	\$ 4,000.01	\$ 8,130.94	\$ 5,416.67	\$ 8,233.33	\$ 9,809.52
400057 - Town Facilities Rental	\$ 11,521.96	\$ 84,006.81	\$ 17,083.54	\$ 10,688.51	\$ 13,487.32
400060 - Franchise Fee - Fortis BC	\$ 60,300.13	\$ 59,688.20	\$ 69,232.95	\$ 77,650.17	\$ 77,307.43
400065 - Municipal Plates Commission	\$ 697.91	\$ -	\$ -	\$ -	\$ -
400090 - Admin Fee - School Tax	\$ 3,048.67	\$ -	\$ 3,505.42	\$ 3,560.42	\$ 3,656.40
400092 - Miscellaneous Revenue	\$ 100.00	\$ -	\$ -	\$ -	\$ -
400095 - VFCFC Fee For Service	\$ 16,928.50	\$ 23,974.14	\$ 24,000.00	\$ 23,728.91	\$ 24,000.00
400116 - Infrastructure Fund Revenue	\$ 20,074.50	\$ 21,136.54	\$ 26,402.19	\$ 16,269.00	\$ 23,752.97
400064 - Business Licenses	\$ 26,733.00	\$ 17,249.00	\$ 21,503.00	\$ 20,049.50	\$ 22,164.50
400066 - Building Permits	\$ 51,481.31	\$ 91,447.11	\$ 66,464.75	\$ 88,822.07	\$ 110,679.70
400070 - Administrative Fees	\$ 5,283.76	\$ 18,568.96	\$ 7,066.77	\$ 4,630.47	\$ 6,337.87
400088 - Development Cost Charges	\$ -	\$ -	\$ 58,179.66	\$ 159,973.62	\$ 103,808.18
400089 - Development Fees - Other	\$ 69,026.44	\$ 14,800.81	\$ 28,469.72	\$ 6,965.50	\$ 6,270.60
400074 - Penalties on Current Taxes	\$ 32,248.12	\$ 92,473.65	\$ 60,346.56	\$ 57,472.27	\$ 48,214.67
400075 - Interest on Taxes in Arrears	\$ 7,380.82	\$ 7,596.52	\$ 13,229.31	\$ 42,436.06	\$ 19,593.26
400076 - Interest on Delinquent Taxes	\$ 1,257.82	\$ 2,658.08	\$ 1,435.58	\$ 5,982.85	\$ 3,223.11
400077 - Interest on Tax Sale Properties	\$ 196.85	\$ 1,194.72	\$ 3,035.67	\$ 813.87	\$ -
510032 - Credit Interest on Property Tax	\$ (374.38)	\$ (82.35)	\$ (932.19)	\$ (1,548.61)	\$ -
400081 - VFCFC Net Profit Share	\$ 126,834.99	\$ 792,854.02	\$ 269,071.10	\$ 266,817.67	\$ -
400082 - Mortgage Interest Revenue	\$ 18,995.88	\$ 11,862.12	\$ -	\$ -	\$ -
400085 - Bank Account Interest	\$ 32,578.55	\$ 19,258.88	\$ 384,199.06	\$ 1,047,749.45	\$ 760,422.98
400119 - Proceeds from Asset Sale	\$ 30,500.00	\$ 236,985.63	\$ 850,000.00	\$ 65,000.00	\$ -
400120 - Less Land from Inventory	\$ (53,481.07)	\$ (118,661.90)	\$ (237,323.80)	\$ -	\$ -
400121 - Proceeds from Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
400122 - DRF Interest - MFA	\$ -	\$ -	\$ 717.17	\$ 2,197.97	\$ -
400911 - from Borrowing	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 4,006,169.15</b>	<b>\$ 5,171,742.52</b>	<b>\$ 5,973,532.37</b>	<b>\$ 8,837,689.93</b>	<b>\$ 6,645,675.10</b>





Town of Princeton  
 2025 Municipal Budget Presentation  
 General Government Budget  
 2025-2029 Budget

Revenue Sources	2025	2026	2027	2028	2029
400005 - Municipal Property Tax	\$ 3,743,000	\$ 3,967,000	\$ 4,205,000	\$ 4,457,000	\$ 4,725,000
400006 - Mine Taxation	\$ 511,000	\$ 526,000	\$ 542,000	\$ 558,000	\$ 575,000
400011 - Parcel Tax	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000
400012 - Capital Levy	\$ 511,000	\$ 511,000	\$ 511,000	\$ 511,000	\$ 511,000
400007 - Utility Tax	\$ 106,000	\$ 110,000	\$ 114,000	\$ 119,000	\$ 123,000
400008 - Federal Gov't Grant-in-Lieu	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 14,000
400009 - Provincial Gov't Grant-in-Lieu	\$ 8,000	\$ 9,000	\$ 9,000	\$ 10,000	\$ 10,000
400010 - PST Commission	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
400013 - Utility Grant - BC Hydro	\$ 330,000	\$ 343,000	\$ 356,000	\$ 371,000	\$ 386,000
400015 - Small Community Grant	\$ 482,000	\$ 501,000	\$ 521,000	\$ 542,000	\$ 563,000
400021 - Other Grants	\$ 315,000	\$ -	\$ -	\$ -	\$ -
400022 - EMBC Funding - Operational	\$ -	\$ -	\$ -	\$ -	\$ -
400017 - Federal Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -
400018 - Rural Dividend Program	\$ -	\$ -	\$ -	\$ -	\$ -
400020 - Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400023 - EMBC Funding - Capital	\$ -	\$ -	\$ -	\$ -	\$ -
400025 - Private Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400026 - Provincial Recovery Grant	\$ -	\$ -	\$ -	\$ -	\$ -
400039 - RDOS Capital Grant	\$ -	\$ -	\$ -	\$ -	\$ -
400904 - from RDOS Service Contracts - Other	\$ -	\$ -	\$ -	\$ -	\$ -
400046 - EV Charging Station Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
400055 - Library Building Rent	\$ 31,000	\$ 32,000	\$ 33,000	\$ 35,000	\$ 36,000
400056 - Courthouse Rent	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,000
400057 - Town Facilities Rental	\$ 28,000	\$ 30,000	\$ 31,000	\$ 32,000	\$ 33,000
400060 - Franchise Fee - Fortis BC	\$ 80,000	\$ 84,000	\$ 87,000	\$ 90,000	\$ 94,000
400065 - Municipal Plates Commission	\$ -	\$ -	\$ -	\$ -	\$ -
400090 - Admin Fee - School Tax	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
400092 - Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
400095 - VFCFC Fee For Service	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
400116 - Infrastructure Fund Revenue	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000
400064 - Business Licenses	\$ 22,000	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000
400066 - Building Permits	\$ 92,000	\$ 96,000	\$ 100,000	\$ 104,000	\$ 108,000
400070 - Administrative Fees	\$ 9,000	\$ 9,000	\$ 9,000	\$ 10,000	\$ 10,000
400088 - Development Cost Charges	\$ 1,166,000	\$ 1,173,000	\$ 180,000	\$ 187,000	\$ 195,000
400089 - Development Fees - Other	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 31,000
400074 - Penalties on Current Taxes	\$ 60,000	\$ 63,000	\$ 65,000	\$ 68,000	\$ 71,000
400075 - Interest on Taxes in Arrears	\$ 19,000	\$ 20,000	\$ 20,000	\$ 21,000	\$ 22,000
400076 - Interest on Delinquent Taxes	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 4,000
400077 - Interest on Tax Sale Properties	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
510032 - Credit Interest on Property Tax	\$ (1,000)	\$ (1,000)	\$ (1,000)	\$ (1,000)	\$ (1,000)
400081 - VFCFC Net Profit Share	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
400082 - Mortgage Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
400085 - Bank Account Interest	\$ 414,000	\$ 509,000	\$ 446,000	\$ 499,000	\$ 565,000
400119 - Proceeds from Asset Sale	\$ -	\$ 700,000	\$ -	\$ -	\$ -
400120 - Less Land from Inventory	\$ -	\$ -	\$ -	\$ -	\$ -
400121 - Proceeds from Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
400122 - DRF Interest - MFA	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
400911 - from Borrowing	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 8,268,000</b>	<b>\$ 9,050,000</b>	<b>\$ 7,600,000</b>	<b>\$ 7,988,000</b>	<b>\$ 8,408,000</b>

Operational Expenditures	2020	2021	2022	2023	2024
510036 · Development Costs	\$ 59,803.86	\$ 21,901.93	\$ 22,087.52	\$ 22,910.34	\$ 48,267.59
510038 · Debt Payments	\$ -	\$ -	\$ -	\$ 7,773.97	\$ -
510065 · Bad Debt Expense	\$ -	\$ -	\$ -	\$ -	\$ -
510004 · Mayor & Council Wages	\$ 75,973.17	\$ 86,116.01	\$ 85,502.76	\$ 90,173.90	\$ 93,627.24
510011 · Management Salary - Leisure	\$ (145,959.72)	\$ (158,654.62)	\$ (134,846.96)	\$ (147,743.04)	\$ 151,037.51
510012 · Management Salary - EcDev	\$ (110,383.58)	\$ (112,398.28)	\$ (105,428.36)	\$ (52,231.65)	\$ 25,802.41
510013 · Management Salary - Infrastruct.	\$ (87,622.18)	\$ -	\$ -	\$ -	\$ -
510008 · Management Staff - Other	\$ 649,747.80	\$ 547,293.70	\$ 541,284.76	\$ 1,027,209.15	\$ 605,853.54
510009 · Administrative Staff	\$ 377,427.85	\$ 434,873.48	\$ 472,433.48	\$ 410,946.54	\$ 387,587.13
510010 · Building Inspector	\$ 97,003.42	\$ 92,592.14	\$ 151,089.78	\$ 224,517.11	\$ 170,087.19
510031 · Elections	\$ -	\$ -	\$ 28,565.82	\$ 200.00	\$ -
510014 · Meals & Entertainment	\$ 5,954.86	\$ 1,659.32	\$ 31,351.24	\$ 56,647.80	\$ 25,621.27
510015 · Office Equipment	\$ 15,611.97	\$ 4,669.15	\$ 14,033.08	\$ 32,992.75	\$ 63,519.92
510016 · Legal Services	\$ 12,832.03	\$ 26,466.66	\$ 15,778.99	\$ 27,930.15	\$ 31,791.19
510017 · Training & Travel	\$ 22,436.78	\$ 9,448.53	\$ 24,864.38	\$ 33,520.95	\$ 15,337.50
510018 · Computer Systems	\$ 74,291.79	\$ 151,889.57	\$ 128,619.00	\$ 154,916.19	\$ 137,084.88
510019 · Membership Dues	\$ 6,145.16	\$ 7,311.20	\$ 6,727.49	\$ 11,616.61	\$ 8,383.80
510020 · Advertising	\$ 17,502.69	\$ 14,279.70	\$ 15,389.80	\$ 19,864.29	\$ 31,233.89
510021 · Office Utilities	\$ 33,594.86	\$ 26,768.19	\$ 32,289.25	\$ 35,832.52	\$ 33,445.61
510022 · Office Supplies	\$ 19,146.38	\$ 27,671.05	\$ 24,673.06	\$ 35,541.24	\$ 30,860.72
510023 · Labour Negotiations	\$ -	\$ -	\$ -	\$ -	\$ -
510024 · Radio Licenses	\$ 1,569.79	\$ 1,597.91	\$ 1,652.18	\$ 1,764.59	\$ 2,494.83
510025 · Courier & Postage	\$ 8,518.38	\$ 5,017.30	\$ 14,487.53	\$ 2,751.55	\$ 5,084.09
510026 · Geographic Information Systems	\$ 9,288.00	\$ -	\$ -	\$ -	\$ -
510027 · External Audit	\$ 25,830.00	\$ 21,100.00	\$ 27,737.00	\$ 24,134.57	\$ 28,672.67
510028 · Insurance - Vehicle	\$ 56,237.28	\$ 19,391.50	\$ 26,851.58	\$ 34,951.64	\$ 32,744.33
510029 · Insurance - General Liability	\$ 105,477.47	\$ 76,640.42	\$ 90,355.87	\$ 130,048.28	\$ 111,547.25
510030 · Claims (Deductibles or Payouts)	\$ 2,792.50	\$ 12,575.13	\$ 2,080.82	\$ 79,740.03	\$ 832.63
510033 · Bank Fees & Interest	\$ 11,157.14	\$ 35,864.39	\$ 163,477.33	\$ 28,181.25	\$ 23,446.04
510035 · Wages for Distribution	\$ 2,214.00	\$ -	\$ 2,902.80	\$ -	\$ -
510067 · Transfer from Capital Expense	\$ 39,277.41	\$ 43,109.25	\$ 39,458.75	\$ 52,420.12	\$ 35,739.30

Capital Expenditures	2020	2021	2022	2023	2024
23.076 · Housing Related Plans	\$ -	\$ -	\$ -	\$ -	\$ 8,738.46
23.090 · Zoning Bylaw	\$ -	\$ -	\$ -	\$ -	\$ 8,857.59
24.014 · Annex Third Floor Renos	\$ -	\$ -	\$ -	\$ -	\$ 2,389.51
511003 · IT Plan Implementation	\$ 51,919.69	\$ -	\$ -	\$ -	\$ -
511004 · DCC Bylaw Study	\$ 1,225.00	\$ 41,265.25	\$ 39,908.75	\$ 68,406.55	\$ -
511006 · Town Hall Capital Projects	\$ 2,093.22	\$ -	\$ -	\$ -	\$ -
511007 · Land Acquisition	\$ -	\$ 150,071.40	\$ -	\$ -	\$ -
511009 · Housing Study	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -
511010 · Subdivision Bylaw Project	\$ 3,950.00	\$ 585.00	\$ -	\$ -	\$ -
511015 · Fortis Building Renovation	\$ -	\$ -	\$ -	\$ 578,426.74	\$ -
521001 · Residential Development	\$ 15,102.41	\$ 2,954.00	\$ -	\$ -	\$ -
571001 · Large Form Scanner	\$ -	\$ -	\$ -	\$ 10,960.01	\$ -

Reserve Transfers

620001 · Land Sales Reserve	\$ -	\$ 150,071.40	\$ -	\$ 1,156,853.48	\$ -
620016 · Infrastructure Reserve Transfer	\$ (20,074.50)	\$ (21,136.54)	\$ (26,402.19)	\$ (16,269.00)	\$ (23,752.97)
620020 · Indigenous Engagement Fund Tsfr	\$ -	\$ -	\$ -	\$ -	\$ -
620999 · Transfer to DCC's	\$ -	\$ -	\$ (58,179.66)	\$ (159,973.62)	\$ (103,808.18)
620998 · Consolidated Cash Surplus Draw	\$ 688,719.81	\$ (446,490.42)	\$ 51,890.16	\$ (1,618,410.18)	\$ (288,900.85)
<b>Total Capital Expenditures</b>	\$ 93,290.32	\$ 194,875.65	\$ 39,908.75	\$ 657,793.30	\$ 19,985.56
<b>Total Operational Expenditures</b>	\$ 1,385,869.11	\$ 1,397,183.63	\$ 1,723,418.95	\$ 2,346,610.85	\$ 2,100,102.53
<b>Total Expenses</b>	\$ 1,479,159.43	\$ 1,592,059.28	\$ 1,763,327.70	\$ 3,004,404.15	\$ 2,120,088.09
<b>Surplus/Shortfall</b>	\$ 3,195,655.03	\$ 3,262,127.68	\$ 4,177,512.98	\$ 5,195,486.46	\$ 4,109,125.01
<b>Total Reserve Transfers</b>	\$ 668,645.31	\$ (317,555.56)	\$ (32,691.69)	\$ (637,799.32)	\$ (416,462.00)
<b>Balance</b>	\$ 3,864,300.34	\$ 2,944,572.12	\$ 4,144,821.29	\$ 4,557,687.14	\$ 3,692,663.02

Percentage of Expenditures Versus Revenue	270.8%	324.8%	338.8%	294.2%	313.5%
Percentage of Total Municipal Budget	19.9%	21.6%	12.4%	17.2%	13.7%

Operational Expenditures	2025	2026	2027	2028	2029
510036 · Development Costs	\$ 36,000	\$ 38,000	\$ 39,000	\$ 41,000	\$ 43,000
510038 · Debt Payments	\$ -	\$ -	\$ -	\$ -	\$ -
510065 · Bad Debt Expense	\$ -	\$ -	\$ -	\$ -	\$ -
510004 · Mayor & Council Wages	\$ 97,000	\$ 101,000	\$ 105,000	\$ 110,000	\$ 114,000
510011 · Management Salary - Leisure	\$ -	\$ -	\$ -	\$ -	\$ -
510012 · Managment Salary - EcDev	\$ -	\$ -	\$ -	\$ -	\$ -
510013 · Managment Salary - Infrastruct.	\$ -	\$ -	\$ -	\$ -	\$ -
510008 · Management Staff - Other	\$ 756,000	\$ 786,000	\$ 818,000	\$ 851,000	\$ 885,000
510009 · Administrative Staff	\$ 484,000	\$ 503,000	\$ 523,000	\$ 544,000	\$ 566,000
510010 · Building Inspector	\$ 212,000	\$ 221,000	\$ 230,000	\$ 239,000	\$ 248,000
510031 · Elections	\$ -	\$ 35,000	\$ -	\$ -	\$ -
510014 · Meals & Entertainment	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 30,000
510015 · Office Equipment	\$ 34,000	\$ 36,000	\$ 37,000	\$ 39,000	\$ 40,000
510016 · Legal Services	\$ 29,000	\$ 30,000	\$ 31,000	\$ 33,000	\$ 34,000
510017 · Training & Travel	\$ 22,000	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000
510018 · Computer Systems	\$ 161,000	\$ 168,000	\$ 174,000	\$ 181,000	\$ 188,000
510019 · Membership Dues	\$ 12,000	\$ 13,000	\$ 13,000	\$ 14,000	\$ 14,000
510020 · Advertising	\$ 20,000	\$ 21,000	\$ 22,000	\$ 23,000	\$ 24,000
510021 · Office Utilities	\$ 34,000	\$ 35,000	\$ 36,000	\$ 38,000	\$ 39,000
510022 · Office Supplies	\$ 29,000	\$ 30,000	\$ 31,000	\$ 32,000	\$ 34,000
510023 · Labour Negotiations	\$ 1,000	\$ -	\$ -	\$ -	\$ -
510024 · Radio Licenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
510025 · Courier & Postage	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,000
510026 · Geographic Information Systems	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
510027 · External Audit	\$ 27,000	\$ 28,000	\$ 29,000	\$ 30,000	\$ 31,000
510028 · Insurance - Vehicle	\$ 52,000	\$ 54,000	\$ 56,000	\$ 58,000	\$ 61,000
510029 · Insurance - General Liability	\$ 166,000	\$ 173,000	\$ 180,000	\$ 187,000	\$ 195,000
510030 · Claims (Deductibles or Payouts)	\$ 20,000	\$ 21,000	\$ 22,000	\$ 23,000	\$ 24,000
510033 · Bank Fees & Interest	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000	\$ 29,000
510035 · Wages for Distribution	\$ -	\$ -	\$ -	\$ -	\$ -
510067 · Transfer from Capital Expense	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Expenditures	2025	2026	2027	2028	2029
24.017 · Replacement Administration Program	\$ 50,000	\$ -	\$ -	\$ -	\$ -
25.015 · Computer Hardware Replacement	\$ 30,000	\$ 50,000	\$ -	\$ -	\$ -
25.016 · Bylaw Compliance	\$ 295,000	\$ -	\$ -	\$ -	\$ -
25.021 · Town Annex Heating Upgrades	\$ 200,000	\$ -	\$ -	\$ -	\$ -

Reserve Transfers

620001 · Land Sales Reserve	\$ -	\$ (700,000)	\$ -	\$ -	\$ -
620016 · Infrastructure Reserve Transfer	\$ (25,000)	\$ (26,000)	\$ (27,000)	\$ (28,000)	\$ (29,000)
620020 · Indigenous Engagement Fund Tsfr	\$ 41,000	\$ -	\$ -	\$ -	\$ -
620999 · Transfer to DCC's	\$ (1,166,000)	\$ (1,173,000)	\$ (180,000)	\$ (187,000)	\$ (195,000)
620998 · Consolidated Cash Surplus Draw	\$ 1,371,000	\$ 761,000	\$ 1,672,000	\$ 117,000	\$ (23,000)

Total Capital Expenditures	\$ 575,000	\$ 50,000	\$ -	\$ -	\$ -
Total Operational Expenditures	\$ 2,252,000	\$ 2,379,000	\$ 2,435,000	\$ 2,535,000	\$ 2,638,000
Total Expenses	\$ 2,827,000	\$ 2,429,000	\$ 2,435,000	\$ 2,535,000	\$ 2,638,000
Surplus/Shortfall	\$ 5,662,000	\$ 5,483,000	\$ 6,630,000	\$ 5,355,000	\$ 5,523,000
Total Reserve Transfers	\$ 221,000	\$ (1,138,000)	\$ 1,465,000	\$ (98,000)	\$ (247,000)
Balance	\$ 5,883,000	\$ 4,345,000	\$ 8,095,000	\$ 5,257,000	\$ 5,276,000

Percentage of Expenditures Versus Revenue	292.5%	372.6%	312.1%	315.1%	318.7%
Percentage of Total Municipal Budget	5.3%	21.9%	19.9%	24.6%	24.8%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Discretionary Grants  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operational Expenditures</b>					
510037 · Grant-In-Aid Program	\$ 29,801.19	\$ 21,550.00	\$ 19,595.09	\$ 12,580.00	\$ 58,560.45
510039 · Facade Improvement Program	\$ -	\$ 5,000.00	\$ 15,000.00	\$ 9,624.30	\$ 22,447.75
510040 · Flood Response Grants	\$ -	\$ 111,000.00	\$ 584,368.97	\$ -	\$ -
<b>Capital Expenditures</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 29,801.19</b>	<b>\$ 137,550.00</b>	<b>\$ 618,964.06</b>	<b>\$ 22,204.30</b>	<b>\$ 81,008.20</b>
<b>Total Expenses</b>	<b>\$ 29,801.19</b>	<b>\$ 137,550.00</b>	<b>\$ 618,964.06</b>	<b>\$ 22,204.30</b>	<b>\$ 81,008.20</b>
<b>Surplus/Shortfall</b>	<b>\$ (29,801.19)</b>	<b>\$ (137,550.00)</b>	<b>\$ (618,964.06)</b>	<b>\$ (22,204.30)</b>	<b>\$ (81,008.20)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (29,801.19)</b>	<b>\$ (137,550.00)</b>	<b>\$ (618,964.06)</b>	<b>\$ (22,204.30)</b>	<b>\$ (81,008.20)</b>
Percentage of Expenditures Versus Revenue	0.0%	0.0%	0.0%	0.0%	0.0%
Percentage of Total Municipal Budget	0.40%	1.87%	4.36%	0.13%	0.52%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Discretionary Grants  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operational Expenditures</b>					
510037 · Grant-In-Aid Program	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
510039 · Facade Improvement Program	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
510040 · Flood Response Grants	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Expenditures</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>
<b>Total Expenses</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>	<b>\$ 68,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>	<b>\$ (68,000)</b>
Percentage of Expenditures Versus Revenue	0.0%	0.0%	0.0%	0.0%	0.0%
Percentage of Total Municipal Budget	0.13%	0.61%	0.56%	0.66%	0.64%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Protective Services Budget  
 2020-2024 Financials

Revenue Sources	2020	2021	2022	2023	2024 (est)
400084 - Restorative Justice Program	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
400086 - Fire Department Revenue	\$ 1,200.00	\$ 1,267.86	\$ 22,434.00	\$ 32,980.74	\$ 56,396.00
400067 - Animal Licensing	\$ 3,890.00	\$ 4,100.00	\$ 3,655.00	\$ 4,325.00	\$ 4,795.00
400068 - Animal Fines	\$ 525.00	\$ 200.00	\$ -	\$ 673.64	\$ 1,275.00
400069 - Fine Revenue	\$ 435.00	\$ -	\$ 195.00	\$ -	\$ 1,190.00
400021 - Other Grants	\$ 88,384.53	\$ -	\$ -	\$ -	\$ 115,058.61
400026 - Provincial Recovery Grant	\$ -	\$ -	\$ -	\$ -	\$ 4,970.50
400911 - from Borrowing	\$ -	\$ -	\$ -	\$ -	\$ -
400039 - RDOS Capital Grant	\$ -	\$ -	\$ -	\$ 26,640.00	\$ -
400121 - Proceeds from Insurance	\$ -	\$ 22,811.13	\$ 74,505.00	\$ 43,036.58	\$ -
400904 - from RDOS Service Contracts - Other	\$ 97,000.00	\$ 97,000.00	\$ 97,000.00	\$ 97,000.00	\$ 97,000.00
<b>Total Revenue Sources</b>	<b>\$ 191,434.53</b>	<b>\$ 125,378.99</b>	<b>\$ 200,289.00</b>	<b>\$ 207,155.96</b>	<b>\$ 283,185.11</b>

Operational Expenditures	2020	2021	2022	2023	2024
510050 - Animal Control	\$ 421.16	\$ 460.99	\$ 1,298.62	\$ 2,451.79	\$ -
510041 - FD - Wages	\$ 84,675.49	\$ 83,782.03	\$ 76,797.83	\$ 92,381.60	\$ 70,157.28
510042 - FD - Building Inspection	\$ 13,911.37	\$ 800.00	\$ 1,123.50	\$ 16,063.29	\$ 1,492.73
510043 - FD - Training	\$ 3,427.73	\$ 2,690.21	\$ 2,962.50	\$ 14,874.23	\$ 10,593.90
510044 - FD - Equipment Maintenance	\$ 32,729.68	\$ 79,212.65	\$ 51,619.15	\$ 80,757.33	\$ 37,859.07
510045 - FD - Utilities	\$ 4,916.15	\$ 10,104.40	\$ 12,855.07	\$ 12,658.12	\$ 9,185.91
510046 - FD - Building Maintenance	\$ 17,531.75	\$ 5,025.45	\$ 6,295.05	\$ 7,009.79	\$ 4,271.57
530043 - Wildsafe Program	\$ 4,248.01	\$ 8,000.00	\$ 16,097.86	\$ 8,000.00	\$ 8,015.00
530044 - Weed Control	\$ 18.38	\$ -	\$ 433.22	\$ -	\$ -
510059 - Firesmart Program	\$ 2,820.03	\$ 40,327.60	\$ 107,757.04	\$ 258,144.99	\$ 279,930.96
510055 - Princeton Emergency Program	\$ 44,072.27	\$ 33,739.32	\$ 5,941.29	\$ 6,708.27	\$ 10,612.28
510056 - Emergency Support Services	\$ 3,701.32	\$ 4,502.30	\$ 7,300.26	\$ 9,601.25	\$ 14,153.43
510057 - Restorative Justice Program	\$ -	\$ -	\$ 733.42	\$ -	\$ 253.27
510061 - Transfer from Capital Exp PS	\$ 17,800.00	\$ -	\$ -	\$ 46,509.93	\$ 15,770.50
510071 - Interest Chg Protective Svc	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Expenditures	2020	2021	2022	2023	2024
24.004 · Fire Truck	\$ -	\$ -	\$ -	\$ -	\$ 198,743.68
24.029 · Situation Table	\$ -	\$ -	\$ -	\$ -	\$ 10,800.00
24.030 · HESCO Barrier Removal	\$ -	\$ -	\$ -	\$ -	\$ 4,970.50
24.031 · FD Equipment Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ 104,258.61
25.001 · Fire Hall #2	\$ -	\$ -	\$ -	\$ -	\$ 43,556.40
511008 · Fire Department Equipment	\$ 70,584.53	\$ 22,811.13	\$ 74,505.00	\$ 43,036.58	\$ -
511011 · Evacuation Plan	\$ 17,800.00	\$ -	\$ -	\$ -	\$ -
511014 · Fire Hall Roof Replacement	\$ -	\$ -	\$ -	\$ 79,920.00	\$ -
511016 · Fire Hall #2	\$ -	\$ -	\$ -	\$ 8,851.00	\$ -
Reserve Transfers					
620005 · FD Equipment Reserve	\$ -	\$ -	\$ (400,000.00)	\$ (400,000.00)	\$ (201,256.32)
620018 · Growing Communities Fund	\$ -	\$ -	\$ -	\$ 8,851.00	\$ 43,556.40
620005 · FD Reserve - RDOS	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capital Expenditures	\$ 88,384.53	\$ 22,811.13	\$ 74,505.00	\$ 131,807.58	\$ 362,329.19
Total Operational Expenditures	\$ 230,273.34	\$ 268,644.95	\$ 291,214.81	\$ 555,160.59	\$ 462,295.90
Total Expenses	\$ 318,657.87	\$ 291,456.08	\$ 365,719.81	\$ 686,968.17	\$ 824,625.09
Surplus/Shortfall	\$ (127,223.34)	\$ (166,077.09)	\$ (565,430.81)	\$ (870,961.21)	\$ (699,139.90)
Total Reserve Transfers	\$ -	\$ -	\$ (400,000.00)	\$ (391,149.00)	\$ (157,699.92)
Balance	\$ (127,223.34)	\$ (166,077.09)	\$ (965,430.81)	\$ (1,262,110.21)	\$ (856,839.82)
Percentage of Expenditures Versus Revenue	60.1%	43.0%	54.8%	30.2%	34.3%
Percentage of Total Municipal Budget	4.28%	3.95%	2.58%	3.94%	5.33%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Protective Services Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400084 - Restorative Justice Program	\$ 3,000	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000
400086 - Fire Department Revenue	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000
400067 - Animal Licensing	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000
400068 - Animal Fines	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
400069 - Fine Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
400021 - Other Grants	\$ 440,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
400026 - Provincial Recovery Grant	\$ 523,000	\$ -	\$ -	\$ -	\$ -
400911 - from Borrowing	\$ 1,340,000	\$ -	\$ -	\$ -	\$ -
400039 - RDOS Capital Grant	\$ 500,000	\$ -	\$ -	\$ -	\$ -
400121 - Proceeds from Insurance	\$ 200,000	\$ -	\$ -	\$ -	\$ -
400904 - from RDOS Service Contracts - Other	\$ 97,000	\$ 97,000	\$ 97,000	\$ 97,000	\$ 97,000
<b>Total Revenue Sources</b>	<b>\$ 3,132,000</b>	<b>\$ 180,000</b>	<b>\$ 182,000</b>	<b>\$ 184,000</b>	<b>\$ 185,000</b>

	2025	2026	2027	2028	2029
<b>Operational Expenditures</b>					
510050 - Animal Control	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
510041 - FD - Wages	\$ 85,000	\$ 88,000	\$ 92,000	\$ 95,000	\$ 99,000
510042 - FD - Building Inspection	\$ 21,000	\$ 22,000	\$ 22,000	\$ 23,000	\$ 24,000
510043 - FD - Training	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000
510044 - FD - Equipment Maintenance	\$ 59,000	\$ 61,000	\$ 63,000	\$ 66,000	\$ 69,000
510045 - FD - Utilities	\$ 10,000	\$ 11,000	\$ 11,000	\$ 12,000	\$ 12,000
510046 - FD - Building Maintenance	\$ 8,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 10,000
530043 - Wildsafe Program	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 11,000
530044 - Weed Control	\$ -	\$ -	\$ -	\$ -	\$ -
510059 - Firesmart Program	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
510055 - Princeton Emergency Program	\$ 21,000	\$ 22,000	\$ 23,000	\$ 24,000	\$ 25,000
510056 - Emergency Support Services	\$ 15,000	\$ 15,000	\$ 16,000	\$ 17,000	\$ 17,000
510057 - Restorative Justice Program	\$ 3,000	\$ 3,000	\$ 3,000	\$ 4,000	\$ 4,000
510061 - Transfer from Capital Exp PS	\$ -	\$ -	\$ -	\$ -	\$ -
510071 - Interest Chg Protective Svc	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000



Capital Expenditures	2025	2026	2027	2028	2029
24.004 · Fire Truck	\$ 1,202,000	\$ -	\$ -	\$ -	\$ -
24.029 · Situation Table	\$ 60,000	\$ -	\$ -	\$ -	\$ -
24.031 · FD Equipment Miscellaneous	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
25.001 · Fire Hall #2	\$ 4,448,000	\$ -	\$ -	\$ -	\$ -
23.093 · Urban Deer Committee	\$ 25,000	\$ -	\$ -	\$ -	\$ -
25.002 · Animal Pound Building	\$ 200,000	\$ -	\$ -	\$ -	\$ -
24.014 · Annex Third Floor Renos	\$ 30,000	\$ -	\$ -	\$ -	\$ -
24.018 · Ladder Truck	\$ 75,000	\$ -	\$ -	\$ -	\$ -
25.012 · FD Training Facility	\$ 300,000	\$ -	\$ -	\$ -	\$ -
Reserve Transfers					
620005 · FD Equipment Reserve	\$ 802,000	\$ (400,000)	\$ (400,000)	\$ (400,000)	\$ (400,000)
620018 · Growing Communities Fund	\$ 2,047,000	\$ -	\$ -	\$ -	\$ -
620005 · FD Reserve - RDOS	\$ 38,000	\$ -	\$ -	\$ -	\$ -
Total Capital Expenditures	\$ 6,390,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total Operational Expenditures	\$ 729,000	\$ 739,000	\$ 748,000	\$ 759,000	\$ 770,000
Total Expenses	\$ 7,119,000	\$ 789,000	\$ 798,000	\$ 809,000	\$ 820,000
Surplus/Shortfall	\$ (1,100,000)	\$ (1,009,000)	\$ (1,016,000)	\$ (1,025,000)	\$ (1,035,000)
Total Reserve Transfers	\$ 2,887,000	\$ (400,000)	\$ (400,000)	\$ (400,000)	\$ (400,000)
Balance	\$ 1,787,000	\$ (1,409,000)	\$ (1,416,000)	\$ (1,425,000)	\$ (1,435,000)
Percentage of Expenditures Versus Revenue	44.0%	22.8%	22.8%	22.7%	22.6%
Percentage of Total Municipal Budget	13.37%	7.10%	6.54%	7.85%	7.70%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Public Transit Budget  
 2020-2024 Financials

	2020	2021	2022	2023	2024
Revenue Sources					(est)
400038 - Transit Grants	\$ 31,761.55	\$ 34,863.75	\$ 40,483.00	\$ 42,937.25	\$ 20,703.50
400042 - Transit Passes	\$ 8,918.25	\$ 8,215.06	\$ 10,514.10	\$ 10,809.75	\$ 9,552.70
400904 - from RDOS Service Contracts - Other	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
<b>Total Revenue Sources</b>	<b>\$ 43,879.80</b>	<b>\$ 46,278.81</b>	<b>\$ 54,197.10</b>	<b>\$ 56,947.00</b>	<b>\$ 33,456.20</b>
Operational Expenditures	2020	2021	2022	2023	2024
510060 - BC Transit	\$ 93,865.97	\$ 105,470.57	\$ 117,116.08	\$ 155,788.23	\$ 106,470.73
Reserve Transfers					
None	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Expenditures	2020	2021	2022	2023	2024
None	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Transfers					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 93,865.97</b>	<b>\$ 105,470.57</b>	<b>\$ 117,116.08</b>	<b>\$ 155,788.23</b>	<b>\$ 106,470.73</b>
<b>Total Expenses</b>	<b>\$ 93,865.97</b>	<b>\$ 105,470.57</b>	<b>\$ 117,116.08</b>	<b>\$ 155,788.23</b>	<b>\$ 106,470.73</b>
Surplus/Shortfall	\$ (49,986.17)	\$ (59,191.76)	\$ (62,918.98)	\$ (98,841.23)	\$ (73,014.53)
Total Reserve Transfers	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ (49,986.17)	\$ (59,191.76)	\$ (62,918.98)	\$ (98,841.23)	\$ (73,014.53)
Percentage of Expenditures Versus Revenue	46.7%	43.9%	46.3%	36.6%	31.4%
Percentage of Total Municipal Budget	1.26%	1.43%	0.83%	0.89%	0.69%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Public Transit Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400038 - Transit Grants	\$ 45,000	\$ 46,000	\$ 48,000	\$ 50,000	\$ 52,000
400042 - Transit Passes	\$ 11,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000
400904 - from RDOS Service Contracts - Other	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
<b>Total Revenue Sources</b>	<b>\$ 59,000</b>	<b>\$ 61,000</b>	<b>\$ 63,000</b>	<b>\$ 66,000</b>	<b>\$ 68,000</b>
<b>Operational Expenditures</b>					
510060 - BC Transit	\$ 162,000	\$ 169,000	\$ 175,000	\$ 182,000	\$ 190,000
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Expenditures</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 162,000</b>	<b>\$ 169,000</b>	<b>\$ 175,000</b>	<b>\$ 182,000</b>	<b>\$ 190,000</b>
<b>Total Expenses</b>	<b>\$ 162,000</b>	<b>\$ 169,000</b>	<b>\$ 175,000</b>	<b>\$ 182,000</b>	<b>\$ 190,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (103,000)</b>	<b>\$ (108,000)</b>	<b>\$ (112,000)</b>	<b>\$ (116,000)</b>	<b>\$ (122,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (103,000)</b>	<b>\$ (108,000)</b>	<b>\$ (112,000)</b>	<b>\$ (116,000)</b>	<b>\$ (122,000)</b>
<b>Percentage of Expenditures Versus Revenue</b>	<b>36.4%</b>	<b>36.1%</b>	<b>36.0%</b>	<b>36.3%</b>	<b>35.8%</b>
<b>Percentage of Total Municipal Budget</b>	<b>0.30%</b>	<b>1.52%</b>	<b>1.43%</b>	<b>1.77%</b>	<b>1.78%</b>



Town of Princeton  
 2025 Municipal Budget Presentation  
 Economic Development Department  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
400020 · Infrastructure Grants	\$ -	\$ 11,449.61	\$ 103,902.24	\$ 601,986.37	\$ 323,848.58
400021 · Other Grants	\$ -	\$ -	\$ 39,375.00	\$ -	\$ -
<b>Total Revenue Sources</b>	\$ -	\$ 11,449.61	\$ 143,277.24	\$ 601,986.37	\$ 323,848.58
<b>Operational Expenditures</b>					
520003 · External Promotion	\$ 42,933.74	\$ 75,412.97	\$ 164,975.82	\$ 137,002.18	\$ 175,716.79
520004 · Conferences	\$ 9,070.56	\$ -	\$ -	\$ 637.89	\$ 1,390.00
520005 · Similkameen Valley Planning Soc	\$ 10,000.00	\$ 5,100.00	\$ 8,000.00	\$ 7,276.00	\$ 8,850.00
520007 · Tourism Strategy	\$ 12,250.00	\$ -	\$ 8,229.12	\$ 34,126.45	\$ -
<b>Capital Expenditures</b>					
23.007 · Bridge St Plaza	\$ -	\$ -	\$ -	\$ -	\$ 211,838.76
24.009 · Bronze Statue Project	\$ -	\$ -	\$ -	\$ -	\$ 4,664.00
24.013 · Plaza Ground Works	\$ -	\$ -	\$ -	\$ -	\$ 112,009.82
24.026 · Industrial Park Signage	\$ -	\$ -	\$ -	\$ -	\$ 310.30
25.011 · Industrial Park Expansion	\$ -	\$ -	\$ 496,037.36	\$ -	\$ 7,410.00
521002 · Downtown Beautification	\$ 375,020.08	\$ 113,199.41	\$ 26,125.80	\$ 52,778.05	\$ -
521004 · Industrial Park Expansion	\$ 30,908.66	\$ -	\$ -	\$ 26,486.09	\$ -
521005 · Welcome Signage	\$ 118,840.79	\$ 9,256.88	\$ -	\$ 1,906.34	\$ -
521007 · EcDev Recovery Study	\$ -	\$ -	\$ 39,375.00	\$ -	\$ -
521008 · Trash Can Replacement	\$ -	\$ -	\$ -	\$ 62,812.40	\$ -
521009 · Boardwalk Sidewalks	\$ -	\$ 11,449.61	\$ -	\$ 214,225.99	\$ -
541014 · Bridge St Park	\$ -	\$ -	\$ 103,902.24	\$ 324,947.98	\$ -
<b>Reserve Transfers</b>					
620009 · Industrial Park Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
620001 · Land Sales Reserve	\$ 524,769.53	\$ 122,456.29	\$ 522,163.16	\$ 81,170.48	\$ 4,974.30
<b>Total Capital Expenditures</b>	\$ 524,769.53	\$ 133,905.90	\$ 665,440.40	\$ 683,156.85	\$ 336,232.88
<b>Total Operational Expenditures</b>	\$ 74,254.30	\$ 80,512.97	\$ 181,204.94	\$ 179,042.52	\$ 185,956.79
<b>Total Expenses</b>	\$ 599,023.83	\$ 214,418.87	\$ 846,645.34	\$ 862,199.37	\$ 522,189.67
<b>Surplus/Shortfall</b>	\$ (74,254.30)	\$ (80,512.97)	\$ (181,204.94)	\$ (179,042.52)	\$ (193,366.79)
<b>Total Reserve Transfers</b>	\$ 524,769.53	\$ 122,456.29	\$ 522,163.16	\$ 81,170.48	\$ 4,974.30
<b>Balance</b>	\$ 450,515.23	\$ 41,943.32	\$ 340,958.22	\$ (97,872.04)	\$ (188,392.49)
<b>Percentage of Expenditures Versus Revenue</b>	0.0%	5.3%	16.9%	69.8%	62.0%
<b>Percentage of Total Municipal Budget</b>	8.05%	2.91%	5.97%	4.95%	3.37%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Economic Development Department  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400020 · Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400021 · Other Grants	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operational Expenditures</b>					
520003 · External Promotion	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
520004 · Conferences	\$ 9,000	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000
520005 · Similkameen Valley Planning Soc	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
520007 · Tourism Strategy	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Expenditures</b>					
25.101 · Bronze Statue Additions	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
24.002 · Caboose Refurbishment	\$ 30,000	\$ -	\$ -	\$ -	\$ -
24.027 · Visitors Centre Sign Replacement	\$ 50,000	\$ -	\$ -	\$ -	\$ -
25.011 · Industrial Park Expansion	\$ 200,000	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
620009 · Industrial Park Reserve	\$ 142,000	\$ -	\$ -	\$ -	\$ -
620001 · Land Sales Reserve	\$ 192,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<b>Total Capital Expenditures</b>	<b>\$ 330,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>Total Operational Expenditures</b>	<b>\$ 218,000</b>	<b>\$ 219,000</b>	<b>\$ 219,000</b>	<b>\$ 220,000</b>	<b>\$ 220,000</b>
<b>Total Expenses</b>	<b>\$ 548,000</b>	<b>\$ 269,000</b>	<b>\$ 269,000</b>	<b>\$ 270,000</b>	<b>\$ 270,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (214,000)</b>	<b>\$ (219,000)</b>	<b>\$ (219,000)</b>	<b>\$ (220,000)</b>	<b>\$ (220,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ 334,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>Balance</b>	<b>\$ 120,000</b>	<b>\$ (169,000)</b>	<b>\$ (169,000)</b>	<b>\$ (170,000)</b>	<b>\$ (170,000)</b>
Percentage of Expenditures Versus Revenue	0.0%	0.0%	0.0%	0.0%	0.0%
Percentage of Total Municipal Budget	1.03%	2.42%	2.20%	2.62%	2.54%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Visitors Information Centre Budget  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
400019 - Destination BC Funding	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00
400053 - Visitor Centre	\$ 10,437.18	\$ 24,285.14	\$ 40,186.04	\$ 58,103.71	\$ 48,973.76
<b>Total Revenue Sources</b>	<b>\$ 29,187.18</b>	<b>\$ 43,035.14</b>	<b>\$ 58,936.04</b>	<b>\$ 76,853.71</b>	<b>\$ 67,723.76</b>
<b>Operational Expenditures</b>					
520011 - VIC - Wages	\$ 118,597.28	\$ 129,877.91	\$ 180,763.87	\$ 294,868.23	\$ 195,922.15
520012 - VIC - Supplies	\$ 2,849.78	\$ 22,214.99	\$ 19,240.32	\$ 41,564.54	\$ 7,907.94
520013 - VIC - Cost of Goods Sold	\$ 8,026.80	\$ 27,213.00	\$ 49,446.71	\$ 37,942.11	\$ 34,996.01
520014 - VIC - Maintenance	\$ 46,102.93	\$ 15,099.57	\$ 17,699.89	\$ 25,467.93	\$ 33,232.83
520015 - VIC - Utilities	\$ 9,044.84	\$ 10,732.26	\$ 12,649.09	\$ 19,765.61	\$ 9,063.36
<b>Capital Expenditures</b>					
24.008 - Visitors Centre Roof	\$ -	\$ -	\$ -	\$ -	\$ 33,030.00
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,030.00</b>
<b>Total Operational Expenditures</b>	<b>\$ 184,621.63</b>	<b>\$ 205,137.73</b>	<b>\$ 279,799.88</b>	<b>\$ 419,608.42</b>	<b>\$ 281,122.29</b>
<b>Total Expenses</b>	<b>\$ 184,621.63</b>	<b>\$ 205,137.73</b>	<b>\$ 279,799.88</b>	<b>\$ 419,608.42</b>	<b>\$ 314,152.29</b>
<b>Surplus/Shortfall</b>	<b>\$ (155,434.45)</b>	<b>\$ (162,102.59)</b>	<b>\$ (220,863.84)</b>	<b>\$ (342,754.71)</b>	<b>\$ (246,428.53)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (155,434.45)</b>	<b>\$ (162,102.59)</b>	<b>\$ (220,863.84)</b>	<b>\$ (342,754.71)</b>	<b>\$ (246,428.53)</b>
Percentage of Expenditures Versus Revenue	15.8%	21.0%	21.1%	18.3%	21.6%
Percentage of Total Municipal Budget	2.48%	2.78%	1.97%	2.41%	2.03%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Visitors Information Centre Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400019 - Destination BC Funding	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
400053 - Visitor Centre	\$ 60,000	\$ 63,000	\$ 65,000	\$ 68,000	\$ 71,000
<b>Total Revenue Sources</b>	<b>\$ 78,000</b>	<b>\$ 81,000</b>	<b>\$ 83,000</b>	<b>\$ 86,000</b>	<b>\$ 89,000</b>
<b>Operational Expenditures</b>					
520011 - VIC - Wages	\$ 245,000	\$ 254,000	\$ 264,000	\$ 275,000	\$ 286,000
520012 - VIC - Supplies	\$ 20,000	\$ 20,000	\$ 21,000	\$ 22,000	\$ 23,000
520013 - VIC - Cost of Goods Sold	\$ 51,000	\$ 53,000	\$ 56,000	\$ 58,000	\$ 60,000
520014 - VIC - Maintenance	\$ 35,000	\$ 36,000	\$ 37,000	\$ 39,000	\$ 40,000
520015 - VIC - Utilities	\$ 21,000	\$ 21,000	\$ 22,000	\$ 23,000	\$ 24,000
<b>Capital Expenditures</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 372,000</b>	<b>\$ 384,000</b>	<b>\$ 400,000</b>	<b>\$ 417,000</b>	<b>\$ 433,000</b>
<b>Total Expenses</b>	<b>\$ 372,000</b>	<b>\$ 384,000</b>	<b>\$ 400,000</b>	<b>\$ 417,000</b>	<b>\$ 433,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (294,000)</b>	<b>\$ (303,000)</b>	<b>\$ (317,000)</b>	<b>\$ (331,000)</b>	<b>\$ (344,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (294,000)</b>	<b>\$ (303,000)</b>	<b>\$ (317,000)</b>	<b>\$ (331,000)</b>	<b>\$ (344,000)</b>
Percentage of Expenditures Versus Revenue	21.0%	21.1%	20.8%	20.6%	20.6%
Percentage of Total Municipal Budget	0.70%	3.46%	3.28%	4.05%	4.07%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Princeton Municipal Campground  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
400050 · Municipal Campground Revenue	\$ 180,670.39	\$ 312,906.35	\$ 371,132.57	\$ 257,248.14	\$ 225,482.90
400020 · Infrastructure Grants	\$ -	\$ 4,593.75	\$ 306,111.64	\$ 157,083.80	\$ 88,365.43
400026 · Provincial Recovery Grant	\$ -	\$ -	\$ -	\$ -	\$ 140,315.61
<b>Total Revenue Sources</b>	<b>\$ 180,670.39</b>	<b>\$ 317,500.10</b>	<b>\$ 677,244.21</b>	<b>\$ 414,331.94</b>	<b>\$ 454,163.94</b>
<b>Operational Expenditures</b>					
510062 · Princeton Municipal Campground	\$ 158,824.46	\$ 232,748.61	\$ 194,275.69	\$ 193,555.69	\$ 182,933.94
<b>Capital Expenditures</b>					
23.006 · Campground Washroom	\$ -	\$ -	\$ -	\$ -	\$ 88,365.43
24.021 · Campground Water System	\$ -	\$ -	\$ -	\$ -	\$ 140,315.61
521006 · Campground Improvements	\$ -	\$ 4,593.75	\$ 306,111.64	\$ 157,083.80	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ 4,593.75</b>	<b>\$ 306,111.64</b>	<b>\$ 157,083.80</b>	<b>\$ 228,681.04</b>
<b>Total Operational Expenditures</b>	<b>\$ 158,824.46</b>	<b>\$ 232,748.61</b>	<b>\$ 194,275.69</b>	<b>\$ 193,555.69</b>	<b>\$ 182,933.94</b>
<b>Total Expenses</b>	<b>\$ 158,824.46</b>	<b>\$ 237,342.36</b>	<b>\$ 500,387.33</b>	<b>\$ 350,639.49</b>	<b>\$ 411,614.98</b>
<b>Surplus/Shortfall</b>	<b>\$ 21,845.93</b>	<b>\$ 80,157.74</b>	<b>\$ 176,856.88</b>	<b>\$ 63,692.45</b>	<b>\$ 42,548.96</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ 21,845.93</b>	<b>\$ 80,157.74</b>	<b>\$ 176,856.88</b>	<b>\$ 63,692.45</b>	<b>\$ 42,548.96</b>
Percentage of Expenditures Versus Revenue	113.8%	133.8%	135.3%	118.2%	110.3%
Percentage of Total Municipal Budget	2.13%	3.22%	3.53%	2.01%	2.66%





Town of Princeton  
 2025 Municipal Budget Presentation  
 Princeton Municipal Campground  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400050 · Municipal Campground Revenue	\$ 280,000	\$ 291,000	\$ 303,000	\$ 315,000	\$ 328,000
400020 · Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400026 · Provincial Recovery Grant	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 280,000</b>	<b>\$ 291,000</b>	<b>\$ 303,000</b>	<b>\$ 315,000</b>	<b>\$ 328,000</b>
<b>Operational Expenditures</b>					
510062 · Princeton Municipal Campground	\$ 242,000	\$ 252,000	\$ 262,000	\$ 272,000	\$ 283,000
<b>Capital Expenditures</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 242,000</b>	<b>\$ 252,000</b>	<b>\$ 262,000</b>	<b>\$ 272,000</b>	<b>\$ 283,000</b>
<b>Total Expenses</b>	<b>\$ 242,000</b>	<b>\$ 252,000</b>	<b>\$ 262,000</b>	<b>\$ 272,000</b>	<b>\$ 283,000</b>
<b>Surplus/Shortfall</b>	<b>\$ 38,000</b>	<b>\$ 39,000</b>	<b>\$ 41,000</b>	<b>\$ 43,000</b>	<b>\$ 45,000</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ 38,000</b>	<b>\$ 39,000</b>	<b>\$ 41,000</b>	<b>\$ 43,000</b>	<b>\$ 45,000</b>
Percentage of Expenditures Versus Revenue	115.7%	115.5%	115.6%	115.8%	115.9%
Percentage of Total Municipal Budget	0.45%	2.27%	2.15%	2.64%	2.66%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Public Works Budget  
 2020-2024 Financials

Revenue Sources	2020	2021	2022	2023	2024 (est)
400114 - Public Works Chargeouts	\$ -	\$ -	\$ 9,748.78	\$ -	\$ -
400020 - Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ 200,181.64
400911 - from Borrowing	\$ 49,710.89	\$ 29,868.10	\$ -	\$ 479,893.23	\$ 408,021.99
400017 - Federal Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ 56,779.00
400121 - Proceeds from Insurance	\$ 184,762.03	\$ 202,394.44	\$ 307,808.55	\$ 397,256.00	\$ 2,920,169.43
400021 - Other Grants	\$ -	\$ 68,854.38	\$ 1,345,027.32	\$ 2,080,276.84	\$ 16,201.09
400026 - Provincial Recovery Grant	\$ 54,217.71	\$ 45,367.97	\$ -	\$ 221,052.39	\$ -
<b>Total Revenue Sources</b>	<b>\$ 288,690.63</b>	<b>\$ 346,484.89</b>	<b>\$ 1,662,584.65</b>	<b>\$ 3,178,478.46</b>	<b>\$ 3,601,353.15</b>
Operational Expenditures	2020	2021	2022	2023	2024
530003 - Public Works - Wages	\$ 642,993.65	\$ 839,272.51	\$ 841,255.92	\$ 691,309.59	\$ 551,225.89
530004 - Consultants	\$ 3,498.50	\$ 1,800.00	\$ 5,000.00	\$ -	\$ -
530008 - Fuel	\$ 36,811.60	\$ 63,564.39	\$ 112,475.51	\$ 97,131.90	\$ 103,623.87
530009 - Boot Allowance	\$ 2,531.18	\$ 1,651.24	\$ 2,395.70	\$ 2,120.27	\$ 3,479.59
530010 - Public Works Training	\$ 730.00	\$ 26,478.97	\$ 18,912.55	\$ 20,731.99	\$ 42,808.93
530011 - Occupational Health & Safety	\$ 333.22	\$ 1,672.78	\$ 9,771.17	\$ 3,856.78	\$ 3,990.29
530012 - Public Works Yard Utilities	\$ 11,041.56	\$ 12,072.71	\$ 5,147.90	\$ 8,014.40	\$ 8,622.46
530013 - Public Works Supplies & Maint	\$ 25,490.71	\$ 124,056.15	\$ (82,183.52)	\$ 148,213.81	\$ 144,872.60
530014 - Fleet Maintenance	\$ 123,663.98	\$ 173,703.25	\$ 191,345.32	\$ 231,302.94	\$ 150,220.64
530018 - Road Maintenance / Repair	\$ 51,529.67	\$ 45,833.63	\$ 47,019.01	\$ 95,366.06	\$ 185,682.18
530019 - Sidewalks	\$ 5,732.71	\$ 3,638.14	\$ 443.88	\$ 4,666.39	\$ 8,913.50
530020 - Storm Drain Maintenance	\$ 41.31	\$ 500.00	\$ -	\$ 707.94	\$ 5,012.00
530021 - PW - Wages	\$ -	\$ -	\$ -	\$ -	\$ 3,617.46
530022 - Snow and Ice Clearing	\$ 148,365.05	\$ 75,963.57	\$ 96,496.43	\$ 83,238.62	\$ 66,111.54
530023 - Bridge Repairs	\$ 14,784.74	\$ 1,424.50	\$ 6,507.85	\$ 37,645.89	\$ 18,307.64
530024 - Street Lights	\$ 72,542.65	\$ 90,052.00	\$ 73,843.28	\$ 70,094.38	\$ 55,698.93
530025 - Christmas Lighting & Decoration	\$ 37,300.57	\$ 4,969.77	\$ 708.55	\$ 5,501.58	\$ -
530026 - EV Charging Stations	\$ 3,011.37	\$ -	\$ -	\$ -	\$ -
530027 - Street Sign Repair	\$ 7,745.64	\$ 3,827.36	\$ 7,187.22	\$ 8,940.43	\$ 16,015.85
530028 - Traffic Line Marking	\$ 16,787.05	\$ 9,314.48	\$ 33,605.40	\$ 26,676.78	\$ 31,223.84
530030 - Fire Hydrants	\$ 2,747.90	\$ 23,912.12	\$ 1,821.63	\$ 10,956.47	\$ 4,910.37
530031 - Tree Removal	\$ -	\$ 3,236.21	\$ -	\$ 15,804.98	\$ 20,559.77
530032 - Trash Collection	\$ 3,901.27	\$ 1,833.93	\$ 1,116.09	\$ 9,495.25	\$ 9,430.08
530048 - Museum Building	\$ 14,179.88	\$ 13,915.60	\$ 20,731.13	\$ 29,829.87	\$ 14,726.44
530049 - Kenley Hall Building	\$ 1,111.83	\$ -	\$ -	\$ 346.44	\$ 3,764.16
530050 - Library Building	\$ 16,943.19	\$ 15,488.45	\$ 41,181.22	\$ 20,051.62	\$ 17,257.49
530051 - Town Hall	\$ 40,751.56	\$ 42,021.96	\$ 48,685.52	\$ 79,401.66	\$ 59,788.86
530052 - Other Municipal Buildings	\$ 3,113.60	\$ 10,513.91	\$ 21,264.31	\$ 23,681.05	\$ 7,704.25
530073 - Debt Payments - Inf	\$ -	\$ -	\$ 3,815.82	\$ 483,384.43	\$ 11,771.03



Town of Princeton  
 2025 Municipal Budget Presentation  
 Public Works Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
Revenue Sources					
400114 - Public Works Chargeouts	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
400020 - Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400911 - from Borrowing	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
400017 - Federal Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -
400121 - Proceeds from Insurance	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
400021 - Other Grants	\$ 300,000	\$ -	\$ -	\$ -	\$ -
400026 - Provincial Recovery Grant	\$ -	\$ -	\$ -	\$ -	\$ -

Total Revenue Sources \$ 1,997,000 \$ 197,000 \$ 197,000 \$ 197,000 \$ 197,000

	2025	2026	2027	2028	2029
Operational Expenditures					
530003 - Public Works - Wages	\$ 794,000	\$ 826,000	\$ 859,000	\$ 893,000	\$ 929,000
530004 - Consultants	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000
530008 - Fuel	\$ 117,000	\$ 122,000	\$ 127,000	\$ 132,000	\$ 137,000
530009 - Boot Allowance	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
530010 - Public Works Training	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000
530011 - Occupational Health & Safety	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000
530012 - Public Works Yard Utilities	\$ 9,000	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000
530013 - Public Works Supplies & Maint	\$ 151,000	\$ 157,000	\$ 163,000	\$ 169,000	\$ 176,000
530014 - Fleet Maintenance	\$ 199,000	\$ 207,000	\$ 215,000	\$ 224,000	\$ 233,000
530018 - Road Maintenance / Repair	\$ 99,000	\$ 103,000	\$ 107,000	\$ 112,000	\$ 116,000
530019 - Sidewalks	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000
530020 - Storm Drain Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,000
530021 - PW - Wages	\$ -	\$ -	\$ -	\$ -	\$ -
530022 - Snow and Ice Clearing	\$ 98,000	\$ 102,000	\$ 106,000	\$ 110,000	\$ 114,000
530023 - Bridge Repairs	\$ 16,000	\$ 17,000	\$ 18,000	\$ 18,000	\$ 19,000
530024 - Street Lights	\$ 75,000	\$ 78,000	\$ 81,000	\$ 85,000	\$ 88,000
530025 - Christmas Lighting & Decoration	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
530026 - EV Charging Stations	\$ -	\$ -	\$ -	\$ -	\$ -
530027 - Street Sign Repair	\$ 17,000	\$ 17,000	\$ 18,000	\$ 19,000	\$ 19,000
530028 - Traffic Line Marking	\$ 32,000	\$ 34,000	\$ 35,000	\$ 37,000	\$ 38,000
530030 - Fire Hydrants	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 11,000
530031 - Tree Removal	\$ 21,000	\$ 22,000	\$ 23,000	\$ 24,000	\$ 25,000
530032 - Trash Collection	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000	\$ 11,000
530048 - Museum Building	\$ 31,000	\$ 32,000	\$ 34,000	\$ 35,000	\$ 36,000
530049 - Kenley Hall Building	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000
530050 - Library Building	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000
530051 - Town Hall	\$ 62,000	\$ 65,000	\$ 67,000	\$ 70,000	\$ 73,000
530052 - Other Municipal Buildings	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000
530073 - Debt Payments - Inf	\$ 126,000	\$ 126,000	\$ 126,000	\$ 126,000	\$ 126,000

Capital Expenditures	2020	2021	2022	2023	2024
23.024 · Downtown Street Lights	\$ -	\$ -	\$ -	\$ -	\$ 1,439.14
23.034 · Dyking Repairs	\$ -	\$ -	\$ -	\$ -	\$ 16,201.09
23.077 · Brown Bridge Repairs	\$ -	\$ -	\$ -	\$ -	\$ 4,240.00
24.003 · Vehicle Replacement	\$ -	\$ -	\$ -	\$ -	\$ 408,021.99
24.007 · Paving	\$ -	\$ -	\$ -	\$ -	\$ 56,779.00
23.066 · Public Works Yard Replacement	\$ -	\$ -	\$ -	\$ -	\$ 2,920,169.43
24.028 · Tulameen Ave Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ 198,742.50
531007 · Public Works Equipment	\$ 266,768.42	\$ 68,854.38	\$ 330,671.30	\$ 102,012.37	\$ -
531010 · Paving	\$ 184,762.03	\$ 202,394.44	\$ 307,808.55	\$ 397,256.00	\$ -
531011 · Laurie Currie Way	\$ 2,002.75	\$ -	\$ -	\$ -	\$ -
531012 · Street Signage Project	\$ 23,323.41	\$ 5,512.43	\$ -	\$ -	\$ -
531013 · Dyking Improvements	\$ 54,217.71	\$ 45,367.97	\$ -	\$ 221,052.39	\$ -
531014 · Public Works Yard	\$ -	\$ -	\$ 232,510.60	\$ 1,978,264.47	\$ -
531015 · Line Painting Machine	\$ 6,200.65	\$ -	\$ -	\$ -	\$ -
531016 · Slope Stability Study	\$ 3,498.50	\$ 23,645.87	\$ -	\$ -	\$ -
531017 · Recycling Bin/Park Garbage Bins	\$ 42,960.89	\$ -	\$ -	\$ -	\$ -
531019 · Asphalt Resurfacers	\$ 24,987.80	\$ -	\$ -	\$ -	\$ -
531020 · Airport Lighting	\$ 6,750.00	\$ 29,868.10	\$ -	\$ 215,330.73	\$ -
531021 · Traffic Counter	\$ 7,480.00	\$ -	\$ -	\$ -	\$ -
531022 · Roads Equipment	\$ 9,282.25	\$ -	\$ -	\$ -	\$ -
531027 · Fire Hydrant Replacements	\$ -	\$ -	\$ 16,336.15	\$ 10,531.04	\$ -
531031 · Shoring Cage	\$ -	\$ -	\$ -	\$ 33,671.27	\$ -
531037 · Road Water Sewer Flood Rebuild	\$ -	\$ -	\$ 16,932.00	\$ -	\$ -
531039 · Vehicle Replacements - Flood	\$ -	\$ -	\$ 781,845.42	\$ 14,528.99	\$ -
531040 · Harold Ave Road Rebuild	\$ -	\$ -	\$ -	\$ 24,323.50	\$ -
531041 · Street Light Project	\$ -	\$ -	\$ -	\$ 264,562.50	\$ -
<b>Reserve Transfers</b>					
620001 · Land Sales Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
620012 · Paving Reserve Transfer	\$ -	\$ -	\$ -	\$ -	\$ -
620015 · Capital Works and Machinery	\$ -	\$ -	\$ -	\$ -	\$ -
620017 · Water & Sewer Project	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	\$ 632,234.41	\$ 375,643.19	\$ 1,686,104.02	\$ 3,261,533.26	\$ 3,605,593.15
<b>Total Operational Expenditures</b>	\$ 1,287,684.39	\$ 1,590,717.63	\$ 1,508,547.89	\$ 2,208,471.52	\$ 1,549,339.66
<b>Total Expenses</b>	\$ 1,919,918.80	\$ 1,966,360.82	\$ 3,194,651.91	\$ 5,470,004.78	\$ 5,154,932.81
<b>Surplus/Shortfall</b>	\$ (1,631,228.17)	\$ (1,619,875.93)	\$ (1,532,067.26)	\$ (2,291,526.32)	\$ (1,553,579.66)
<b>Total Reserve Transfers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Balance</b>	\$ (1,631,228.17)	\$ (1,619,875.93)	\$ (1,532,067.26)	\$ (2,291,526.32)	\$ (1,553,579.66)
<b>Percentage of Expenditures Versus Revenue</b>	15.0%	17.6%	52.0%	58.1%	69.9%
<b>Percentage of Total Municipal Budget</b>	25.80%	26.68%	22.52%	31.39%	33.30%

Capital Expenditures	2025	2026	2027	2028	2029
23.028 · Hydrant Replacements	\$ 20,000	\$ -	\$ -	\$ -	\$ -
25.100 · Paving	\$ 295,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
23.039 · Laurie Currie Way Paving	\$ -	\$ 200,000	\$ 1,000,000	\$ -	\$ -
25.013 · Cenotaph Concrete Replacement	\$ -	\$ -	\$ 275,000	\$ -	\$ -
23.033 · Rocklin Ave & Hwy 3 Intersection Improvements	\$ -	\$ 50,000	\$ -	\$ -	\$ -
24.025 · Irrigation System Rebuild in Parks	\$ 110,000	\$ -	\$ -	\$ -	\$ -
23.072 · Infrastructure Master Plan Update	\$ -	\$ 100,000	\$ -	\$ -	\$ -
24.023 · Museum Structural Rebuild	\$ 200,000	\$ -	\$ -	\$ -	\$ -
24.019 · Boardwalk Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
24.016 · Public Works Bank Armouring	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
24.024 · Curling Club Façade Rebuild	\$ -	\$ -	\$ 165,000	\$ -	\$ -
25.014 · Demolition of Masonic Hall	\$ 165,000	\$ -	\$ -	\$ -	\$ -
25.020 · Adaptations to Dump Truck	\$ 45,000	\$ -	\$ -	\$ -	\$ -
23.066 · Public Works Yard Replacement	\$ 300,000	\$ -	\$ -	\$ -	\$ -

Reserve Transfers

620001 · Land Sales Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
620012 · Paving Reserve Transfer	\$ 100,000	\$ -	\$ -	\$ -	\$ -
620015 · Capital Works and Machinery	\$ 45,000	\$ -	\$ -	\$ -	\$ -
620017 · Water & Sewer Project	\$ -	\$ 100,000	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ 2,635,000</b>	<b>\$ 545,000</b>	<b>\$ 1,635,000</b>	<b>\$ 195,000</b>	<b>\$ 195,000</b>
<b>Total Operational Expenditures</b>	<b>\$ 1,961,000</b>	<b>\$ 2,036,000</b>	<b>\$ 2,111,000</b>	<b>\$ 2,191,000</b>	<b>\$ 2,274,000</b>
<b>Total Expenses</b>	<b>\$ 4,596,000</b>	<b>\$ 2,581,000</b>	<b>\$ 3,746,000</b>	<b>\$ 2,386,000</b>	<b>\$ 2,469,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (2,454,000)</b>	<b>\$ (2,284,000)</b>	<b>\$ (3,549,000)</b>	<b>\$ (2,189,000)</b>	<b>\$ (2,272,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ 145,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (2,309,000)</b>	<b>\$ (2,184,000)</b>	<b>\$ (3,549,000)</b>	<b>\$ (2,189,000)</b>	<b>\$ (2,272,000)</b>

Percentage of Expenditures Versus Revenue	43.5%	7.6%	5.3%	8.3%	8.0%
Percentage of Total Municipal Budget	8.63%	23.23%	30.68%	23.16%	23.19%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Princeton Aerodrome  
 2020-2024 Financials

	2020	2021	2022	2023	2024
Revenue Sources					(est)
400058 · Princeton Airport Lease Revenue	\$ 2,762.50	\$ 2,533.76	\$ 4,200.00	\$ 1,600.00	\$ 1,650.00
400059 · Airport Fuel Sales	\$ 48,842.01	\$ 180,148.22	\$ 132,062.04	\$ 67,099.16	\$ 43,547.51
400096 · Fuel Cost of Goods Sold	\$ (41,651.11)	\$ (150,049.36)	\$ (113,612.55)	\$ (48,326.92)	\$ (31,364.28)
400020 · Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ 754,885.39
<b>Total Revenue Sources</b>	<b>\$ 9,953.40</b>	<b>\$ 32,632.62</b>	<b>\$ 22,649.49</b>	<b>\$ 20,372.24</b>	<b>\$ 768,718.62</b>
Operational Expenditures	2020	2021	2022	2023	2024
530036 · Airport - Maintenance	\$ 18,541.32	\$ 24,833.43	\$ 26,055.75	\$ 19,447.98	\$ 5,825.89
530037 · Airport - Utilities	\$ 1,672.05	\$ 684.22	\$ 8,446.16	\$ 6,202.54	\$ 6,834.59
Capital Expenditures	2020	2021	2022	2023	2024
23.021 · Airport Lighting Project	\$ -	\$ -	\$ -	\$ -	\$ 660,519.37
23.022 · Fuel System Replacement	\$ -	\$ -	\$ -	\$ -	\$ 94,366.02
Reserve Transfers					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 754,885.39</b>
<b>Total Operational Expenditures</b>	<b>\$ 20,213.37</b>	<b>\$ 25,517.65</b>	<b>\$ 34,501.91</b>	<b>\$ 25,650.52</b>	<b>\$ 12,660.48</b>
<b>Total Expenses</b>	<b>\$ 20,213.37</b>	<b>\$ 25,517.65</b>	<b>\$ 34,501.91</b>	<b>\$ 25,650.52</b>	<b>\$ 767,545.87</b>
<b>Surplus/Shortfall</b>	<b>\$ (10,259.97)</b>	<b>\$ 7,114.97</b>	<b>\$ (11,852.42)</b>	<b>\$ (5,278.28)</b>	<b>\$ 1,172.75</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (10,259.97)</b>	<b>\$ 7,114.97</b>	<b>\$ (11,852.42)</b>	<b>\$ (5,278.28)</b>	<b>\$ 1,172.75</b>
Percentage of Expenditures Versus Revenue	49.2%	127.9%	65.6%	79.4%	100.2%
Percentage of Total Municipal Budget	0.27%	0.35%	0.24%	0.15%	4.96%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Princeton Aerodrome  
 2025-2029 Financial Plan Statistics

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400058 · Princeton Airport Lease Revenue	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
400059 · Airport Fuel Sales	\$ 98,000	\$ 102,000	\$ 106,000	\$ 110,000	\$ 115,000
400096 · Fuel Cost of Goods Sold	\$ (80,000)	\$ (83,000)	\$ (87,000)	\$ (90,000)	\$ (94,000)
400020 · Infrastructure Grants	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 20,000</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 22,000</b>	<b>\$ 23,000</b>
<b>Operational Expenditures</b>					
530036 · Airport - Maintenance	\$ 20,000	\$ 20,000	\$ 21,000	\$ 22,000	\$ 23,000
530037 · Airport - Utilities	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000
<b>Capital Expenditures</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 27,000</b>	<b>\$ 27,000</b>	<b>\$ 29,000</b>	<b>\$ 30,000</b>	<b>\$ 31,000</b>
<b>Total Expenses</b>	<b>\$ 27,000</b>	<b>\$ 27,000</b>	<b>\$ 29,000</b>	<b>\$ 30,000</b>	<b>\$ 31,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (7,000)</b>	<b>\$ (6,000)</b>	<b>\$ (8,000)</b>	<b>\$ (8,000)</b>	<b>\$ (8,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (7,000)</b>	<b>\$ (6,000)</b>	<b>\$ (8,000)</b>	<b>\$ (8,000)</b>	<b>\$ (8,000)</b>
Percentage of Expenditures Versus Revenue	74.1%	77.8%	72.4%	73.3%	74.2%
Percentage of Total Municipal Budget	0.05%	0.24%	0.24%	0.29%	0.29%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Parks Budget  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Operational Expenditures</b>					
510061 - Transfer from Capital Exp PS	\$ 17,800.00	\$ -	\$ -	\$ 46,509.93	\$ 15,770.50
510067 - Transfer from Capital Expense	\$ 39,277.41	\$ 43,109.25	\$ 39,458.75	\$ 52,420.12	\$ 35,739.30
530042 - Parks Maintenance	\$ 79,843.41	\$ 105,283.57	\$ 136,001.33	\$ 110,117.82	\$ 89,780.12
<b>Capital Expenditures</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Operational Expenditures</b>	\$ 136,920.82	\$ 148,392.82	\$ 175,460.08	\$ 209,047.87	\$ 141,289.92
<b>Total Expenses</b>	\$ 136,920.82	\$ 148,392.82	\$ 175,460.08	\$ 209,047.87	\$ 141,289.92
<b>Surplus/Shortfall</b>	\$ (136,920.82)	\$ (148,392.82)	\$ (175,460.08)	\$ (209,047.87)	\$ (141,289.92)
<b>Total Reserve Transfers</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Balance</b>	\$ (136,920.82)	\$ (148,392.82)	\$ (175,460.08)	\$ (209,047.87)	\$ (141,289.92)
Percentage of Expenditures Versus Revenue	0.0%	0.0%	0.0%	0.0%	0.0%
Percentage of Total Municipal Budget	1.8%	2.0%	1.2%	1.2%	0.9%





Town of Princeton  
 2025 Municipal Budget Presentation  
 Parks Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400026 - Provincial Recovery Grant	\$ 480,000	\$ -	\$ -	\$ -	\$ -
400021 - Other Grants	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 480,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operational Expenditures</b>					
510061 - Transfer from Capital Exp PS	\$ -	\$ -	\$ -	\$ -	\$ -
510067 - Transfer from Capital Expense	\$ -	\$ -	\$ -	\$ -	\$ -
530042 - Parks Maintenance	\$ 115,000	\$ 119,000	\$ 124,000	\$ 129,000	\$ 134,000
<b>Capital Expenditures</b>					
24.006 - Park Improvements	\$ 130,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
25.018 - Water Park Replacement	\$ 400,000	\$ -	\$ -	\$ -	\$ -
25.004 - Memorial Park Tennis Court Resurfacing	\$ -	\$ 100,000	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ 530,000</b>	<b>\$ 200,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
<b>Total Operational Expenditures</b>	<b>\$ 115,000</b>	<b>\$ 119,000</b>	<b>\$ 124,000</b>	<b>\$ 129,000</b>	<b>\$ 134,000</b>
<b>Total Expenses</b>	<b>\$ 645,000</b>	<b>\$ 319,000</b>	<b>\$ 224,000</b>	<b>\$ 229,000</b>	<b>\$ 234,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (165,000)</b>	<b>\$ (319,000)</b>	<b>\$ (224,000)</b>	<b>\$ (229,000)</b>	<b>\$ (234,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (165,000)</b>	<b>\$ (319,000)</b>	<b>\$ (224,000)</b>	<b>\$ (229,000)</b>	<b>\$ (234,000)</b>
Percentage of Expenditures Versus Revenue	74.4%	0.0%	0.0%	0.0%	0.0%
Percentage of Total Municipal Budget	1.2%	2.9%	1.8%	2.2%	2.2%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Waste Management Budget  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
400093 · Landfill Fees	\$ 218,150.35	\$ 214,122.02	\$ 271,336.80	\$ 243,148.90	\$ 144,501.70
400094 · Recycling Revenue	\$ 76,660.59	\$ 92,197.01	\$ 88,833.74	\$ 99,308.53	\$ 72,331.45
400904 · from RDOS Service Contracts - Other	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00
<b>Total Revenue Sources</b>	<b>\$ 489,810.94</b>	<b>\$ 501,319.03</b>	<b>\$ 555,170.54</b>	<b>\$ 537,457.43</b>	<b>\$ 411,833.15</b>
<b>Operational Expenditures</b>					
530056 · Garbage Collection Contract	\$ 143,532.71	\$ 152,520.93	\$ 160,083.21	\$ 149,992.68	\$ 142,102.22
530057 · Recycling Collection Contract	\$ 89,058.68	\$ 85,254.06	\$ 107,601.88	\$ 100,504.42	\$ 83,461.10
530058 · Landfill Operation	\$ 369,401.47	\$ 419,392.24	\$ 380,796.87	\$ 363,559.83	\$ 322,396.57
530061 · Recycling Depot	\$ 141,142.67	\$ 154,368.19	\$ 132,687.14	\$ 150,776.04	\$ 155,157.59
<b>Capital Expenditures</b>					
531035 · Well Monitoring at Landfill	\$ -	\$ -	\$ 70,888.10	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,888.10</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 743,135.53</b>	<b>\$ 811,535.42</b>	<b>\$ 781,169.10</b>	<b>\$ 764,832.97</b>	<b>\$ 703,117.48</b>
<b>Total Expenses</b>	<b>\$ 743,135.53</b>	<b>\$ 811,535.42</b>	<b>\$ 852,057.20</b>	<b>\$ 764,832.97</b>	<b>\$ 703,117.48</b>
<b>Surplus/Shortfall</b>	<b>\$ (253,324.59)</b>	<b>\$ (310,216.39)</b>	<b>\$ (296,886.66)</b>	<b>\$ (227,375.54)</b>	<b>\$ (291,284.33)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (253,324.59)</b>	<b>\$ (310,216.39)</b>	<b>\$ (296,886.66)</b>	<b>\$ (227,375.54)</b>	<b>\$ (291,284.33)</b>
Percentage of Expenditures Versus Revenue	65.9%	61.8%	65.2%	70.3%	58.6%
Percentage of Total Municipal Budget	10.0%	11.0%	6.0%	4.4%	4.5%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Waste Management Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400093 · Landfill Fees	\$ 227,000	\$ 236,000	\$ 246,000	\$ 255,000	\$ 266,000
400094 · Recycling Revenue	\$ 89,000	\$ 93,000	\$ 97,000	\$ 100,000	\$ 104,000
400904 · from RDOS Service Contracts - Other	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
<b>Total Revenue Sources</b>	<b>\$ 511,000</b>	<b>\$ 524,000</b>	<b>\$ 538,000</b>	<b>\$ 550,000</b>	<b>\$ 565,000</b>
<b>Operational Expenditures</b>					
	2025	2026	2027	2028	2029
530056 · Garbage Collection Contract	\$ -	\$ -	\$ -	\$ -	\$ -
530057 · Recycling Collection Contract	\$ -	\$ -	\$ -	\$ -	\$ -
530058 · Landfill Operation	\$ 386,000	\$ 401,000	\$ 417,000	\$ 434,000	\$ 452,000
530061 · Recycling Depot	\$ 153,000	\$ 159,000	\$ 165,000	\$ 172,000	\$ 179,000
<b>Capital Expenditures</b>					
	2025	2026	2027	2028	2029
23.054 · Landfill Scale Replacement	\$ 60,000	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 539,000</b>	<b>\$ 560,000</b>	<b>\$ 582,000</b>	<b>\$ 606,000</b>	<b>\$ 631,000</b>
<b>Total Expenses</b>	<b>\$ 599,000</b>	<b>\$ 560,000</b>	<b>\$ 582,000</b>	<b>\$ 606,000</b>	<b>\$ 631,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (88,000)</b>	<b>\$ (36,000)</b>	<b>\$ (44,000)</b>	<b>\$ (56,000)</b>	<b>\$ (66,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (88,000)</b>	<b>\$ (36,000)</b>	<b>\$ (44,000)</b>	<b>\$ (56,000)</b>	<b>\$ (66,000)</b>
Percentage of Expenditures Versus Revenue	85.3%	93.6%	92.4%	90.8%	89.5%
Percentage of Total Municipal Budget	1.1%	5.0%	4.8%	5.9%	5.9%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Princeton Municipal Cemetery  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
400043 · Cemetery Sites	\$ 5,629.00	\$ 3,900.00	\$ 705.56	\$ 4,127.00	\$ 2,344.94
400044 · Cemetery Services	\$ 8,839.75	\$ 10,077.19	\$ 6,259.15	\$ 8,920.40	\$ 11,955.00
400045 · Cemetery Liners	\$ 4,106.25	\$ 2,225.00	\$ 3,830.30	\$ 3,989.70	\$ 14,720.70
400904 · from RDOS Service Contracts - Other	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Total Revenue Sources</b>	<b>\$ 19,575.00</b>	<b>\$ 17,202.19</b>	<b>\$ 11,795.01</b>	<b>\$ 18,037.10</b>	<b>\$ 30,020.64</b>
<b>Operational Expenditures</b>					
530065 · Burial Site Preparation	\$ 17,345.00	\$ 14,152.13	\$ 9,761.83	\$ 17,265.33	\$ 13,549.83
530066 · Burial Liners	\$ 6,135.40	\$ 1,212.20	\$ 2,757.40	\$ -	\$ 8,527.73
530067 · Cemetery - Maintenance	\$ 50,119.99	\$ 21,784.99	\$ 51,459.53	\$ 70,966.87	\$ 47,935.46
530068 · Memorial Setting Cost	\$ -	\$ -	\$ 324.19	\$ 4,978.18	\$ 1,221.27
<b>Capital Expenditures</b>					
531004 · Cemetery Irrigation & Fencing	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 73,600.39</b>	<b>\$ 37,149.32</b>	<b>\$ 64,302.95</b>	<b>\$ 93,210.38</b>	<b>\$ 71,234.29</b>
<b>Total Expenses</b>	<b>\$ 73,600.39</b>	<b>\$ 37,149.32</b>	<b>\$ 64,302.95</b>	<b>\$ 93,210.38</b>	<b>\$ 71,234.29</b>
<b>Surplus/Shortfall</b>	<b>\$ (54,025.39)</b>	<b>\$ (19,947.13)</b>	<b>\$ (52,507.94)</b>	<b>\$ (75,173.28)</b>	<b>\$ (41,213.65)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (54,025.39)</b>	<b>\$ (19,947.13)</b>	<b>\$ (52,507.94)</b>	<b>\$ (75,173.28)</b>	<b>\$ (41,213.65)</b>
Percentage of Expenditures Versus Revenue	26.6%	46.3%	18.3%	19.4%	42.1%
Percentage of Total Municipal Budget	0.99%	0.50%	0.45%	0.53%	0.46%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Princeton Municipal Cemetery  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400043 · Cemetery Sites	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
400044 · Cemetery Services	\$ 10,000	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000
400045 · Cemetery Liners	\$ 15,000	\$ 16,000	\$ 17,000	\$ 17,000	\$ 18,000
400904 · from RDOS Service Contracts - Other	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>Total Revenue Sources</b>	<b>\$ 29,000</b>	<b>\$ 31,000</b>	<b>\$ 32,000</b>	<b>\$ 33,000</b>	<b>\$ 34,000</b>
<b>Operational Expenditures</b>					
530065 · Burial Site Preparation	\$ 15,000	\$ 16,000	\$ 16,000	\$ 17,000	\$ 18,000
530066 · Burial Liners	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
530067 · Cemetery - Maintenance	\$ 59,000	\$ 62,000	\$ 64,000	\$ 67,000	\$ 69,000
530068 · Memorial Setting Cost	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000
<b>Capital Expenditures</b>					
23.040 · Cemetery Irrigation	\$ -	\$ 100,000	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
None	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenditures</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 85,000</b>	<b>\$ 90,000</b>	<b>\$ 93,000</b>	<b>\$ 97,000</b>	<b>\$ 100,000</b>
<b>Total Expenses</b>	<b>\$ 85,000</b>	<b>\$ 190,000</b>	<b>\$ 93,000</b>	<b>\$ 97,000</b>	<b>\$ 100,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (56,000)</b>	<b>\$ (159,000)</b>	<b>\$ (61,000)</b>	<b>\$ (64,000)</b>	<b>\$ (66,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Balance</b>	<b>\$ (56,000)</b>	<b>\$ (159,000)</b>	<b>\$ (61,000)</b>	<b>\$ (64,000)</b>	<b>\$ (66,000)</b>
Percentage of Expenditures Versus Revenue	34.1%	16.3%	34.4%	34.0%	34.0%
Percentage of Total Municipal Budget	0.16%	1.71%	0.76%	0.94%	0.94%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Recreation & Leisure Services Department  
 2020-2024 Financials

Revenue Sources	2020	2021	2022	2023	2024 (est)
400047 - Arena Revenue	\$ 43,404.74	\$ 31,215.57	\$ 46,559.86	\$ 41,215.58	\$ 30,357.90
400048 - Riverside Centre Revenue	\$ 17,603.87	\$ 1,051.31	\$ 2,035.45	\$ -	\$ -
400049 - Recreation Programming	\$ 5,772.45	\$ 30.00	\$ 8,889.08	\$ 11,386.04	\$ 16,689.28
400051 - Pool Revenue	\$ 13,104.75	\$ 25,795.39	\$ 23,259.13	\$ 20,611.70	\$ 14,300.25
400052 - Recreation Insurance Waiver	\$ 601.33	\$ 390.00	\$ -	\$ -	\$ -
400091 - Park User Fees	\$ 1,478.84	\$ 1,200.00	\$ 100.00	\$ 3,050.67	\$ -
400123 - PXA Revenue	\$ -	\$ -	\$ -	\$ 17,318.20	\$ 14,141.88
400039 - RDOS Capital Grant	\$ -	\$ -	\$ 10,302.40	\$ -	\$ 76,116.85
400020 - Infrastructure Grants	\$ -	\$ -	\$ 821,461.00	\$ -	\$ 24,754.00
400021 - Other Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400904 - from RDOS Service Contracts - Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 81,965.98</b>	<b>\$ 59,682.27</b>	<b>\$ 912,606.92</b>	<b>\$ 93,582.19</b>	<b>\$ 176,360.16</b>

Operational Expenditures	2020	2021	2022	2023	2024
510063 - Civic Celebrations	\$ 5,211.55	\$ (1,189.79)	\$ 13,304.44	\$ 15,262.72	\$ 12,438.15
540002 - PXA	\$ 1,165.20	\$ 910.33	\$ 4,186.32	\$ 68,854.17	\$ 42,232.76
540032 - Rec - Wages	\$ 73,863.32	\$ 78,729.74	\$ 49,204.93	\$ 99,174.75	\$ 78,251.92
540035 - Rec - Office Supplies	\$ 479.20	\$ -	\$ 572.47	\$ -	\$ -
540036 - Recreation Programs	\$ 2,105.05	\$ 3,700.07	\$ 31,988.88	\$ 16,412.65	\$ 40,344.84
540037 - Movie Night	\$ 3,427.50	\$ 3,582.50	\$ 4,876.99	\$ 2,784.99	\$ -
540038 - Museum & Archives	\$ 44,531.68	\$ 71,129.61	\$ 76,045.09	\$ 85,672.29	\$ 63,439.48
540043 - Halloween Family Fun Night	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00
540044 - Princeton Community Art Council	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
540046 - Transfer from Capital Plan Rec	\$ -	\$ -	\$ -	\$ -	\$ 44,119.46
540004 - Pool - Salaries	\$ 37,195.78	\$ 56,776.02	\$ 52,152.35	\$ 85,060.57	\$ 71,929.60
540005 - Pool - Maintenance	\$ 13,189.14	\$ 17,833.69	\$ 21,239.05	\$ 12,340.96	\$ 9,898.14
540006 - Pool - Supplies	\$ 8,393.76	\$ 9,173.73	\$ 17,951.98	\$ 27,278.51	\$ 21,868.65
540008 - Pool - Utilities	\$ 6,223.42	\$ 4,898.26	\$ 8,316.08	\$ 5,903.25	\$ 5,084.50
540012 - Arena - Wages	\$ 228,963.63	\$ 216,267.31	\$ 206,931.08	\$ 307,469.27	\$ 284,327.70
540013 - Arena - Maintenance	\$ 62,498.03	\$ 39,240.13	\$ 62,224.54	\$ 147,568.09	\$ 82,667.31
540014 - Arena - Supplies	\$ 23,577.30	\$ 13,903.16	\$ 28,253.64	\$ 26,288.21	\$ 14,486.47
540017 - Arena - Utilities	\$ 68,129.81	\$ 77,122.17	\$ 73,238.18	\$ 107,670.68	\$ 71,700.21
540018 - Ice Resurfacer	\$ 14,186.55	\$ 9,603.77	\$ 5,245.84	\$ 3,385.98	\$ 6,574.42
540019 - Arena - Princeton Posse	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,706.20
540020 - Arena - Permits	\$ -	\$ -	\$ 261.76	\$ 28.75	\$ -
540023 - Riverside - Lease Payment	\$ 7,000.00	\$ 12,000.00	\$ 9,520.00	\$ 9,400.00	\$ -
540024 - Riverside - Maintenance	\$ 9,830.67	\$ 25,791.68	\$ 11,258.59	\$ -	\$ 80.00
540025 - Riverside - Supplies	\$ 1,577.78	\$ 15,792.07	\$ 3,103.00	\$ -	\$ -
540026 - Riverside - Janitorial	\$ 15,888.00	\$ -	\$ -	\$ -	\$ -
540027 - Riverside - Utilities	\$ 19,494.87	\$ 34,951.53	\$ 12,181.18	\$ -	\$ -



Town of Princeton  
 2025 Municipal Budget Presentation  
 Recreation & Leisure Services Department  
 2025-2029 Budget

Revenue Sources	2025	2026	2027	2028	2029
400047 - Arena Revenue	\$ 48,000	\$ 50,000	\$ 52,000	\$ 54,000	\$ 57,000
400048 - Riverside Centre Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
400049 - Recreation Programming	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 14,000
400051 - Pool Revenue	\$ 20,000	\$ 21,000	\$ 22,000	\$ 23,000	\$ 24,000
400052 - Recreation Insurance Waiver	\$ -	\$ -	\$ -	\$ -	\$ -
400091 - Park User Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
400123 - PXA Revenue	\$ 15,000	\$ 15,000	\$ 16,000	\$ 17,000	\$ 17,000
400039 - RDOS Capital Grant	\$ -	\$ -	\$ -	\$ -	\$ -
400020 - Infrastructure Grants	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -
400021 - Other Grants	\$ 2,529,246	\$ -	\$ -	\$ -	\$ -
400904 - from RDOS Service Contracts - Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 12,625,246</b>	<b>\$ 99,000</b>	<b>\$ 104,000</b>	<b>\$ 108,000</b>	<b>\$ 113,000</b>

Operational Expenditures	2025	2026	2027	2028	2029
510063 - Civic Celebrations	\$ 9,000	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000
540002 - PXA	\$ 44,000	\$ 46,000	\$ 48,000	\$ 49,000	\$ 51,000
540032 - Rec - Wages	\$ 135,000	\$ 141,000	\$ 147,000	\$ 152,000	\$ 158,000
540035 - Rec - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
540036 - Recreation Programs	\$ 42,000	\$ 44,000	\$ 45,000	\$ 47,000	\$ 49,000
540037 - Movie Night	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000
540038 - Museum & Archives	\$ 79,000	\$ 82,000	\$ 86,000	\$ 89,000	\$ 93,000
540043 - Halloween Family Fun Night	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,000
540044 - Princeton Community Art Council	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
540046 - Transfer from Capital Plan Rec	\$ -	\$ -	\$ -	\$ -	\$ -
540004 - Pool - Salaries	\$ 88,000	\$ 92,000	\$ 96,000	\$ 100,000	\$ 103,000
540005 - Pool - Maintenance	\$ 19,000	\$ 19,000	\$ 20,000	\$ 21,000	\$ 22,000
540006 - Pool - Supplies	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000
540008 - Pool - Utilities	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000
540012 - Arena - Wages	\$ 355,000	\$ 369,000	\$ 384,000	\$ 399,000	\$ 415,000
540013 - Arena - Maintenance	\$ 86,000	\$ 89,000	\$ 93,000	\$ 97,000	\$ 101,000
540014 - Arena - Supplies	\$ 29,000	\$ 31,000	\$ 32,000	\$ 33,000	\$ 34,000
540017 - Arena - Utilities	\$ 112,000	\$ 116,000	\$ 121,000	\$ 126,000	\$ 131,000
540018 - Ice Resurfacer	\$ 8,000	\$ 8,000	\$ 9,000	\$ 9,000	\$ 9,000
540019 - Arena - Princeton Posse	\$ 30,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
540020 - Arena - Permits	\$ -	\$ -	\$ -	\$ -	\$ -
540023 - Riverside - Lease Payment	\$ -	\$ -	\$ -	\$ -	\$ -
540024 - Riverside - Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
540025 - Riverside - Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
540026 - Riverside - Janitorial	\$ -	\$ -	\$ -	\$ -	\$ -
540027 - Riverside - Utilities	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Expenditures	2020	2021	2022	2023	2024
23.016 · Arena Improvements	\$ -	\$ -	\$ -	\$ 314,613.35	\$ -
23.023 · Second Bench Hillside Trail	\$ -	\$ -	\$ -	\$ -	\$ 1,840.00
23.063 · Memorial Park Pickleball	\$ -	\$ -	\$ -	\$ -	\$ 76,116.85
23.086 · Recreation Master Plan	\$ -	\$ -	\$ -	\$ -	\$ 34,020.71
24.010 · Recreation Facility	\$ -	\$ -	\$ -	\$ -	\$ 24,754.00
541003 · Health, Wellness & Aquatic Ctr	\$ 26,500.00	\$ -	\$ -	\$ -	\$ -
541006 · Arena Improvements	\$ 61,609.58	\$ -	\$ 1,644,151.86	\$ -	\$ -
541007 · Sport Courts	\$ 19,482.08	\$ -	\$ -	\$ -	\$ -
541012 · Arena - Floor Scrubber	\$ 7,484.65	\$ -	\$ -	\$ -	\$ -
541013 · Memorial Park Concession Roof	\$ -	\$ -	\$ 10,302.40	\$ -	\$ -
Reserve Transfers					
620003 · Future Amenity Fund	\$ -	\$ -	\$ 822,690.86	\$ 314,613.35	\$ -
Total Capital Expenditures	\$ 115,076.31	\$ -	\$ 1,654,454.26	\$ 314,613.35	\$ 136,731.56
Total Operational Expenditures	\$ 661,932.24	\$ 705,215.98	\$ 717,056.39	\$ 1,030,555.84	\$ 872,149.81
Total Expenses	\$ 777,008.55	\$ 705,215.98	\$ 2,371,510.65	\$ 1,345,169.19	\$ 1,008,881.37
Surplus/Shortfall	\$ (695,042.57)	\$ (645,533.71)	\$ (1,458,903.73)	\$ (1,251,587.00)	\$ (832,521.21)
Total Reserve Transfers	\$ -	\$ -	\$ 822,690.86	\$ 314,613.35	\$ -
Balance	\$ (695,042.57)	\$ (645,533.71)	\$ (636,212.87)	\$ (936,973.65)	\$ (832,521.21)
Percentage of Expenditures Versus Revenue	10.5%	8.5%	38.5%	7.0%	17.5%
Percentage of Total Municipal Budget	10.44%	9.57%	16.72%	7.72%	6.52%



Capital Expenditures	2025	2026	2027	2028	2029
24.010 · Recreation Facility	\$ 16,475,246	\$ -	\$ -	\$ -	\$ -
25.010 · Arena Condenser	\$ 165,000	\$ -	\$ -	\$ -	\$ -
Reserve Transfers					
620003 · Future Amenity Fund	\$ 3,946,000	\$ -	\$ -	\$ -	\$ -
Total Capital Expenditures	\$ 16,640,246	\$ -	\$ -	\$ -	\$ -
Total Operational Expenditures	\$ 1,082,000	\$ 1,110,000	\$ 1,157,000	\$ 1,200,000	\$ 1,246,000
Total Expenses	\$ 17,722,246	\$ 1,110,000	\$ 1,157,000	\$ 1,200,000	\$ 1,246,000
Surplus/Shortfall	\$ (5,097,000)	\$ (1,011,000)	\$ (1,053,000)	\$ (1,092,000)	\$ (1,133,000)
Total Reserve Transfers	\$ 3,946,000	\$ -	\$ -	\$ -	\$ -
Balance	\$ (1,151,000)	\$ (1,011,000)	\$ (1,053,000)	\$ (1,092,000)	\$ (1,133,000)
Percentage of Expenditures Versus Revenue	71.2%	8.9%	9.0%	9.0%	9.1%
Percentage of Total Municipal Budget	33.27%	9.99%	9.48%	11.65%	11.70%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Waterworks Budget  
 2020-2024 Financials

	2020	2021	2022	2023	2024
<b>Revenue Sources</b>					
400102 - Annual Water User Rates	\$ 703,130.98	\$ 711,308.18	\$ 674,936.94	\$ 709,492.82	\$ 699,200.62
400104 - Water Connection Services	\$ 33,370.39	\$ 31,070.62	\$ 13,385.00	\$ 36,204.92	\$ 6,405.42
400105 - Misc Water Revenue	\$ 460.00	\$ 72.57	\$ 232.59	\$ -	\$ 113.60
400020 - Infrastructure Grants	\$ -	\$ 130,596	\$ 231,079	\$ -	\$ -
400021 - Other Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400026 - Provincial Recovery Grant	\$ -	\$ -	\$ 712,430	\$ 2,170,665	\$ 2,199,400
<b>Total Revenue Sources</b>	<b>\$ 736,961.37</b>	<b>\$ 873,047.08</b>	<b>\$ 1,632,063.50</b>	<b>\$ 2,916,362.70</b>	<b>\$ 2,905,119.38</b>
<b>Operational Expenditures</b>					
550003 - Water - Training	\$ 9,582.73	\$ 15,335.58	\$ 6,426.93	\$ 10,254.22	\$ 12,131.45
550004 - Water - Permits & Licenses	\$ 3,525.79	\$ 13,553.71	\$ 5,545.12	\$ 3,201.44	\$ 3,964.84
550005 - Water - Testing	\$ 16,991.23	\$ 19,875.07	\$ 10,257.66	\$ 38,431.20	\$ 40,301.28
550007 - Water - Labour	\$ 231,655.01	\$ 155,788.24	\$ 205,610.52	\$ 162,523.99	\$ 165,526.89
550008 - Water - Materials	\$ 152,170.52	\$ 135,795.40	\$ 172,226.33	\$ 194,889.79	\$ 119,071.93
550009 - Water - Utilities	\$ 95,319.92	\$ 98,987.80	\$ 74,212.74	\$ 86,953.37	\$ 87,902.89
550013 - Transfer From Capital Exp - WA	\$ 3,015.00	\$ 4,694.43	\$ 348.00	\$ 10,280.00	\$ -
550014 - Interest Exp - Water	\$ -	\$ -	\$ 18,206.28	\$ 99,803.90	\$ 53,087.10
550015 - Reservoir Cleaning	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Expenditures</b>					
23.032 - Water Main Loop Ind Park	\$ -	\$ -	\$ -	\$ -	\$ 381,559.56
23.071 - Booster Station Replacement	\$ -	\$ -	\$ -	\$ -	\$ 43,880.04
23.074 - Well 1 and 2 Replacement	\$ -	\$ -	\$ -	\$ -	\$ 1,673,615.23
23.085 - Well 4 Replacement	\$ -	\$ -	\$ -	\$ -	\$ 144,224.95
23.096 - Water Meter Reader	\$ -	\$ -	\$ -	\$ -	\$ 20,033.61
551018 - Capacity Study/Asset Management	\$ 3,015.00	\$ -	\$ -	\$ -	\$ -
551019 - Water Meter Reader	\$ 5,966.32	\$ -	\$ -	\$ -	\$ -
551020 - Emergency Generator Well	\$ 58,237.00	\$ -	\$ -	\$ -	\$ -
551021 - Leak Detection Survey	\$ 23,977.40	\$ -	\$ -	\$ -	\$ -
551022 - Valve Exerciser	\$ -	\$ -	\$ 16,831.25	\$ -	\$ -
551023 - Water Improvement Project	\$ -	\$ 130,595.71	\$ 228,479.01	\$ 1,017.52	\$ -
551024 - Water Main Rebuild	\$ -	\$ -	\$ 526,116.55	\$ -	\$ -
551027 - Booster Station Replacement	\$ -	\$ -	\$ 459,910.96	\$ 278,945.76	\$ -
551028 - Well 1 & 2 Replacement	\$ -	\$ -	\$ 186,313.41	\$ 1,643,398.96	\$ -
551030 - SCADA	\$ -	\$ -	\$ -	\$ 35,601.30	\$ -
551032 - Well #4 Replacement	\$ -	\$ -	\$ 2,600.00	\$ 2,774.91	\$ -
551033 - Industrial Park Water Loop	\$ -	\$ -	\$ -	\$ 524,491.09	\$ -
<b>Reserve Transfers</b>					
620017 - Water & Sewer Project	\$ -	\$ -	\$ 459,910.96	\$ 279,963.28	\$ 43,880.04
620014 - Water Reserve	\$ (133,505.45)	\$ (298,421.14)	\$ (178,889.70)	\$ (103,758.53)	\$ (203,699.65)
<b>Total Capital Expenditures</b>	<b>\$ 91,195.72</b>	<b>\$ 130,595.71</b>	<b>\$ 1,420,251.18</b>	<b>\$ 2,486,229.54</b>	<b>\$ 2,263,313.39</b>
<b>Total Operational Expenditures</b>	<b>\$ 512,260.20</b>	<b>\$ 444,030.23</b>	<b>\$ 492,833.58</b>	<b>\$ 606,337.91</b>	<b>\$ 481,986.38</b>
<b>Total Expenses</b>	<b>\$ 603,455.92</b>	<b>\$ 574,625.94</b>	<b>\$ 1,913,084.76</b>	<b>\$ 3,092,567.45</b>	<b>\$ 2,745,299.77</b>
Surplus/Shortfall	\$ 133,505.45	\$ 298,421.14	\$ (281,021.26)	\$ (176,204.75)	\$ 159,819.61
Total Reserve Transfers	\$ (133,505.45)	\$ (298,421.14)	\$ 281,021.26	\$ 176,204.75	\$ (159,819.61)
Balance	\$ -	\$ -	\$ -	\$ -	\$ 0.00
Percentage of Expenditures Versus Revenue	122.1%	151.9%	85.3%	94.3%	105.8%
Percentage of Total Municipal Budget	8.11%	7.80%	13.48%	17.74%	17.73%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Waterworks Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400102 - Annual Water User Rates	\$ 735,000	\$ 771,000	\$ 810,000	\$ 850,000	\$ 893,000
400104 - Water Connection Services	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000
400105 - Misc Water Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
400020 - Infrastructure Grants	\$ 6,500,000	\$ 817,000	\$ -	\$ -	\$ -
400021 - Other Grants	\$ -	\$ -	\$ -	\$ -	\$ -
400026 - Provincial Recovery Grant	\$ 300,000	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 7,560,000</b>	<b>\$ 1,614,000</b>	<b>\$ 837,000</b>	<b>\$ 878,000</b>	<b>\$ 922,000</b>
<b>Operational Expenditures</b>					
550003 - Water - Training	\$ 11,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000
550004 - Water - Permits & Licenses	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000
550005 - Water - Testing	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 31,000
550007 - Water - Labour	\$ 192,000	\$ 199,000	\$ 207,000	\$ 216,000	\$ 224,000
550008 - Water - Materials	\$ 161,000	\$ 167,000	\$ 174,000	\$ 181,000	\$ 188,000
550009 - Water - Utilities	\$ 92,000	\$ 96,000	\$ 100,000	\$ 104,000	\$ 108,000
550013 - Transfer From Capital Exp - WA	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
550014 - Interest Exp - Water	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
550015 - Reservoir Cleaning	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>Capital Expenditures</b>					
25.006 - Bulk Water Filling Station	\$ 200,000	\$ -	\$ -	\$ -	\$ -
23.085 - Well 4 Replacement	\$ 6,500,000	\$ 817,000	\$ -	\$ -	\$ -
24.012 - Residential Water Metering	\$ -	\$ -	\$ 800,000	\$ -	\$ -
23.074 - Well 1 and 2 Replacement	\$ 300,000	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
620017 - Water & Sewer Project	\$ -	\$ -	\$ -	\$ -	\$ -
620014 - Water Reserve	\$ 62,000	\$ (156,000)	\$ 625,000	\$ (194,000)	\$ (217,000)
<b>Total Capital Expenditures</b>	<b>\$ 7,000,000</b>	<b>\$ 817,000</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 622,000</b>	<b>\$ 641,000</b>	<b>\$ 662,000</b>	<b>\$ 684,000</b>	<b>\$ 705,000</b>
<b>Total Expenses</b>	<b>\$ 7,622,000</b>	<b>\$ 1,458,000</b>	<b>\$ 1,462,000</b>	<b>\$ 684,000</b>	<b>\$ 705,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (62,000)</b>	<b>\$ 156,000</b>	<b>\$ (625,000)</b>	<b>\$ 194,000</b>	<b>\$ 217,000</b>
<b>Total Reserve Transfers</b>	<b>\$ 62,000</b>	<b>\$ (156,000)</b>	<b>\$ 625,000</b>	<b>\$ (194,000)</b>	<b>\$ (217,000)</b>
<b>Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Percentage of Expenditures Versus Revenue	99.2%	110.7%	57.3%	128.4%	130.8%
Percentage of Total Municipal Budget	14.31%	13.12%	11.97%	6.64%	6.62%



Town of Princeton  
 2025 Municipal Budget Presentation  
 Sewerage Budget  
 2020-2024 Financials

	2020	2021	2022	2023	2024 (est)
<b>Revenue Sources</b>					
400110 - Sewer User Rates	\$ 330,979.06	\$ 346,221.19	\$ 359,483.31	\$ 372,642.51	\$ 398,630.08
400112 - Septic Disposal	\$ 30,155.94	\$ 48,389.87	\$ 38,384.87	\$ 43,807.60	\$ 46,000.87
400113 - Sewer Connection Fee	\$ 12,267.30	\$ 8,677.10	\$ 5,587.08	\$ 7,340.01	\$ 11,462.98
400039 - RDOS Capital Grant	\$ -	\$ -	\$ -	\$ -	\$ -
400020 - Infrastructure Grants	\$ 107,516.53	\$ 84,965.45	\$ 19,921.98	\$ 54,790.95	\$ 73,525.53
400127 - Developer Agreements	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 480,918.83</b>	<b>\$ 488,253.61</b>	<b>\$ 423,377.24</b>	<b>\$ 478,581.07</b>	<b>\$ 529,619.46</b>
<b>Operational Expenditures</b>					
560002 - Sewer Backups	\$ 5,077.40	\$ 1,164.82	\$ 1,494.25	\$ 1,062.46	\$ 848.64
560003 - Engineering Services	\$ -	\$ -	\$ -	\$ -	\$ 5,886.00
560004 - Sewer Systems Maintenance	\$ 91,217.07	\$ 129,769.81	\$ 76,736.43	\$ 77,782.56	\$ 108,020.61
560005 - Sewer Lift Station	\$ 30,486.74	\$ 42,644.56	\$ 38,083.26	\$ 64,631.83	\$ 39,728.82
560006 - Sewer Treatment Plant	\$ 46,898.69	\$ 28,296.16	\$ 32,429.01	\$ 38,679.23	\$ 29,286.83
560007 - Sewer Treatment - Westridge	\$ 17,329.42	\$ 16,314.30	\$ 2,071.48	\$ 31,702.58	\$ 1,423.18
560008 - Sewer - Training	\$ 2,959.60	\$ 3,249.85	\$ 1,697.42	\$ -	\$ 2,218.59
560009 - Provincial Permits	\$ 2,420.17	\$ 11,320.06	\$ 10,070.06	\$ 16,388.06	\$ 4,534.56
560010 - Sewer Connection	\$ -	\$ -	\$ -	\$ -	\$ -
560013 - Transfer from Capital - Sewer	\$ -	\$ -	\$ -	\$ 61,996.71	\$ 1,341.93
560014 - Interest Exp - Sewer	\$ -	\$ -	\$ 60,091.23	\$ 283,831.24	\$ 209,354.53
<b>Capital Expenditures</b>					
23.031 - Sewer Study	\$ -	\$ -	\$ -	\$ -	\$ 1,341.93
23.048 - Culvertson Lift Station	\$ -	\$ -	\$ -	\$ -	\$ 24,499.00
23.067 - Lagoon Lift Stn and Sewer Line	\$ -	\$ -	\$ -	\$ -	\$ 5,404.50
23.097 - Lift Station at Riverside Cntr	\$ -	\$ -	\$ -	\$ -	\$ 73,525.53
561004 - Sewer System Improv Project	\$ 107,516.53	\$ 84,965.45	\$ 19,201.98	\$ -	\$ -
561005 - Sewer Camera	\$ -	\$ -	\$ -	\$ 60,429.64	\$ -
561008 - Fenchurch River Crossing	\$ -	\$ -	\$ 838,592.18	\$ 2,702.50	\$ -
561010 - Culbertson Lift Station	\$ -	\$ -	\$ -	\$ 315.00	\$ -
561014 - Video Inspection	\$ -	\$ -	\$ -	\$ 1,567.07	\$ -
561015 - Fenchurch Lift Station Repairs	\$ -	\$ -	\$ 8,650.00	\$ 232,847.95	\$ -
561017 - River Crossing @ Riverside Ctr	\$ -	\$ -	\$ 720.00	\$ 50,125.45	\$ -
561018 - Sewer Trunk Fenchurch to Lagoon	\$ -	\$ -	\$ -	\$ 1,963.00	\$ -
<b>Reserve Transfers</b>					
620017 - Water & Sewer Project	\$ -	\$ -	\$ -	\$ 315.00	\$ 29,903.50
620013 - Sewer Reserve	\$ (177,013.21)	\$ (170,528.60)	\$ 666,460.06	\$ 447,129.21	\$ (52,108.31)
620999 - Transfer to DCC's	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ 107,516.53</b>	<b>\$ 84,965.45</b>	<b>\$ 867,164.16</b>	<b>\$ 349,950.61</b>	<b>\$ 104,770.96</b>
<b>Total Operational Expenditures</b>	<b>\$ 196,389.09</b>	<b>\$ 232,759.56</b>	<b>\$ 222,673.14</b>	<b>\$ 576,074.67</b>	<b>\$ 402,643.69</b>
<b>Total Expenses</b>	<b>\$ 303,905.62</b>	<b>\$ 317,725.01</b>	<b>\$ 1,089,837.30</b>	<b>\$ 926,025.28</b>	<b>\$ 507,414.65</b>
<b>Surplus/Shortfall</b>	<b>\$ 177,013.21</b>	<b>\$ 170,528.60</b>	<b>\$ (666,460.06)</b>	<b>\$ (447,444.21)</b>	<b>\$ 22,204.81</b>
<b>Total Reserve Transfers</b>	<b>\$ (177,013.21)</b>	<b>\$ (170,528.60)</b>	<b>\$ 666,460.06</b>	<b>\$ 447,444.21</b>	<b>\$ (22,204.81)</b>
<b>Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0.00)</b>
<b>Percentage of Expenditures Versus Revenue</b>	<b>158.2%</b>	<b>153.7%</b>	<b>38.8%</b>	<b>51.7%</b>	<b>104.4%</b>
<b>Percentage of Total Municipal Budget</b>	<b>4.08%</b>	<b>4.31%</b>	<b>7.68%</b>	<b>5.31%</b>	<b>3.28%</b>



Town of Princeton  
 2025 Municipal Budget Presentation  
 Sewerage Budget  
 2025-2029 Budget

	2025	2026	2027	2028	2029
<b>Revenue Sources</b>					
400110 - Sewer User Rates	\$ 380,000	\$ 399,000	\$ 419,000	\$ 440,000	\$ 461,000
400112 - Septic Disposal	\$ 43,000	\$ 45,000	\$ 47,000	\$ 48,000	\$ 50,000
400113 - Sewer Connection Fee	\$ 9,000	\$ 10,000	\$ 10,000	\$ 11,000	\$ 11,000
400039 - RDOS Capital Grant	\$ 30,000	\$ -	\$ -	\$ -	\$ -
400020 - Infrastructure Grants	\$ 2,053,974	\$ -	\$ -	\$ -	\$ -
400127 - Developer Agreements	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue Sources</b>	<b>\$ 3,515,974</b>	<b>\$ 454,000</b>	<b>\$ 476,000</b>	<b>\$ 499,000</b>	<b>\$ 522,000</b>
<b>Operational Expenditures</b>					
560002 - Sewer Backups	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
560003 - Engineering Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
560004 - Sewer Systems Maintenance	\$ 101,000	\$ 105,000	\$ 109,000	\$ 113,000	\$ 118,000
560005 - Sewer Lift Station	\$ 45,000	\$ 47,000	\$ 48,000	\$ 50,000	\$ 52,000
560006 - Sewer Treatment Plant	\$ 37,000	\$ 38,000	\$ 40,000	\$ 41,000	\$ 43,000
560007 - Sewer Treatment - Westridge	\$ 14,000	\$ 15,000	\$ 15,000	\$ 16,000	\$ 17,000
560008 - Sewer - Training	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
560009 - Provincial Permits	\$ 9,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 11,000
560010 - Sewer Connection	\$ -	\$ -	\$ -	\$ -	\$ -
560013 - Transfer from Capital - Sewer	\$ -	\$ -	\$ -	\$ -	\$ -
560014 - Interest Exp - Sewer	\$ 284,000	\$ 284,000	\$ 284,000	\$ 284,000	\$ 284,000
<b>Capital Expenditures</b>					
23.029 - Pondersoa Lift Station Generator	\$ 38,000	\$ -	\$ -	\$ -	\$ -
23.069 - Sewer Trunk Replacement	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
23.048 - Culbertson Lift Station	\$ 1,266,000	\$ -	\$ -	\$ -	\$ -
23.050 - Hauled Liquid Waste Pit	\$ 30,000	\$ -	\$ -	\$ -	\$ -
23.067 - Lift Stations and Sewer Line at Lagoons	\$ 1,294,596	\$ -	\$ -	\$ -	\$ -
23.073 - Angela Ave Sewer Lift Station	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
23.097 - Tulameen River Sewer Crossing at Riverside	\$ 2,053,974	\$ -	\$ -	\$ -	\$ -
25.019 - Nechiefman to Pine Gravity Feed	\$ 300,000	\$ -	\$ -	\$ -	\$ -
25.020 - Westridge Klargester SCADA Panel	\$ 150,000	\$ -	\$ -	\$ -	\$ -
<b>Reserve Transfers</b>					
620017 - Water & Sewer Project	\$ 5,727,596	\$ -	\$ -	\$ -	\$ -
620013 - Sewer Reserve	\$ 314,000	\$ 50,000	\$ 35,000	\$ 20,000	\$ 8,000
620999 - Transfer to DCC's	\$ 1,070,000	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Expenses</b>	<b>\$ 10,132,570</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Operational Expenditures</b>	<b>\$ 495,000</b>	<b>\$ 504,000</b>	<b>\$ 511,000</b>	<b>\$ 519,000</b>	<b>\$ 530,000</b>
<b>Total Expenses</b>	<b>\$ 10,627,570</b>	<b>\$ 504,000</b>	<b>\$ 511,000</b>	<b>\$ 519,000</b>	<b>\$ 530,000</b>
<b>Surplus/Shortfall</b>	<b>\$ (7,111,596)</b>	<b>\$ (50,000)</b>	<b>\$ (35,000)</b>	<b>\$ (20,000)</b>	<b>\$ (8,000)</b>
<b>Total Reserve Transfers</b>	<b>\$ 7,111,596</b>	<b>\$ 50,000</b>	<b>\$ 35,000</b>	<b>\$ 20,000</b>	<b>\$ 8,000</b>
<b>Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Percentage of Expenditures Versus Revenue	33.1%	90.1%	93.2%	96.1%	98.5%
Percentage of Total Municipal Budget	19.95%	4.54%	4.18%	5.04%	4.98%



Town of Princeton  
 2024 Municipal Budget Presentation  
 Proposed Reserve Transfers, Operating Funds  
 2025-2029 Financial Plan

	Sewer Reserve	Water Reserve	Indigenous Reserve	Consolidated
Balance, End of FY 2024	\$ 1,188,000	\$ 1,649,000	\$ 41,000	\$ 4,690,000
Additions, 2025	\$ -	\$ 168,000	\$ -	\$ -
Deductions, 2025	\$ 314,000	\$ 230,000	\$ 41,000	\$ 1,333,000
Subtotal, 2025	\$ 874,000	\$ 1,587,000	\$ -	\$ 3,357,000
Interest Accrual, 2025	\$ 44,000	\$ 79,000	\$ -	\$ 168,000
Balance, End of FY 2025	\$ 918,000	\$ 1,666,000	\$ -	\$ 3,525,000
Additions, 2026	\$ -	\$ 156,000	\$ -	\$ -
Deductions, 2026	\$ 50,000	\$ -	\$ -	\$ 761,000
Subtotal, 2026	\$ 868,000	\$ 1,822,000	\$ -	\$ 2,764,000
Interest Accrual, 2026	\$ 43,000	\$ 91,000	\$ -	\$ 138,000
Balance, End of FY 2026	\$ 911,000	\$ 1,913,000	\$ -	\$ 2,902,000
Additions, 2027	\$ -	\$ 175,000	\$ -	\$ -
Deductions, 2027	\$ 35,000	\$ 800,000	\$ -	\$ 1,672,000
Subtotal, 2027	\$ 876,000	\$ 1,288,000	\$ -	\$ 1,230,000
Interest Accrual, 2027	\$ 44,000	\$ 64,000	\$ -	\$ 61,000
Balance, End of FY 2027	\$ 920,000	\$ 1,352,000	\$ -	\$ 1,291,000
Additions, 2028	\$ -	\$ 194,000	\$ -	\$ -
Deductions, 2028	\$ 20,000	\$ -	\$ -	\$ 117,000
Subtotal, 2028	\$ 900,000	\$ 1,546,000	\$ -	\$ 1,174,000
Interest Accrual, 2028	\$ 45,000	\$ 77,000	\$ -	\$ 59,000
Balance, End of FY 2028	\$ 945,000	\$ 1,623,000	\$ -	\$ 1,233,000
Additions, 2029	\$ -	\$ 217,000	\$ -	\$ 23,000
Deductions, 2029	\$ 8,000	\$ -	\$ -	\$ -
Subtotal, 2029	\$ 937,000	\$ 1,840,000	\$ -	\$ 1,256,000
Interest Accrual, 2029	\$ 47,000	\$ 92,000	\$ -	\$ 63,000
Balance, End of FY 2029	\$ 984,000	\$ 1,932,000	\$ -	\$ 1,319,000



Town of Princeton  
 2024 Municipal Budget Presentation  
 Proposed Reserve Transfers, Capital Funds (1)  
 2025-2029 Financial Plan

	Land Sales	Parkland	Future Amenity	FD Capital - RDOS	Firehall Equipment
Balance, End of FY 2024	\$ 249,000	\$ 82,000	\$ 3,946,000	\$ 38,000	\$ 1,131,000
Additions, 2025	\$ -		\$ -		\$ 400,000
Deductions, 2025	\$ 192,000		\$ 3,946,000	\$ 38,000	\$ 1,240,000
Subtotal, 2025	\$ 57,000	\$ 82,000	\$ -	\$ -	\$ 291,000
Interest Accrual, 2025	\$ 3,000	\$ 4,000	\$ -	\$ -	\$ 15,000
Balance, End of FY 2025	\$ 60,000	\$ 86,000	\$ -	\$ -	\$ 306,000
Additions, 2026	\$ 700,000		\$ -		\$ 400,000
Deductions, 2026	\$ 50,000		\$ -	\$ -	\$ -
Subtotal, 2026	\$ 710,000	\$ 86,000	\$ -	\$ -	\$ 706,000
Interest Accrual, 2026	\$ 36,000	\$ 4,000	\$ -	\$ -	\$ 35,000
Balance, End of FY 2026	\$ 746,000	\$ 90,000	\$ -	\$ -	\$ 741,000
Additions, 2027	\$ -		\$ -		\$ 400,000
Deductions, 2027	\$ 50,000		\$ -	\$ -	\$ -
Subtotal, 2027	\$ 696,000	\$ 90,000	\$ -	\$ -	\$ 1,141,000
Interest Accrual, 2027	\$ 35,000	\$ 5,000	\$ -	\$ -	\$ 57,000
Balance, End of FY 2027	\$ 731,000	\$ 95,000	\$ -	\$ -	\$ 1,198,000
Additions, 2028	\$ -		\$ -		\$ 400,000
Deductions, 2028	\$ 50,000		\$ -	\$ -	\$ -
Subtotal, 2028	\$ 681,000	\$ 95,000	\$ -	\$ -	\$ 1,598,000
Interest Accrual, 2028	\$ 34,000	\$ 5,000	\$ -	\$ -	\$ 80,000
Balance, End of FY 2028	\$ 715,000	\$ 100,000	\$ -	\$ -	\$ 1,678,000
Additions, 2029	\$ -		\$ -		\$ 400,000
Deductions, 2029	\$ 50,000		\$ -	\$ -	\$ -
Subtotal, 2029	\$ 665,000	\$ 100,000	\$ -	\$ -	\$ 2,078,000
Interest Accrual, 2029	\$ 33,000	\$ 5,000	\$ -	\$ -	\$ 104,000
Balance, End of FY 2029	\$ 698,000	\$ 105,000	\$ -	\$ -	\$ 2,182,000



Town of Princeton  
 2025 Municipal Budget Presentation  
 Proposed Reserve Transfers, Capital Funds (2)  
 2025-2029 Financial Plan

	PXA	Industrial Park	Landfill Closure	Paving	Capital Works
Balance, End of FY 2024	\$ 22,000	\$ 142,000	\$ 253,000	\$ 103,000	\$ 426,000
Additions, 2025		\$ -		\$ -	\$ -
Deductions, 2025		\$ 142,000		\$ 100,000	\$ 45,000
Subtotal, 2025	\$ 22,000	\$ -	\$ 253,000	\$ 3,000	\$ 381,000
Interest Accrual, 2025	\$ 1,000	\$ -	\$ 13,000	\$ -	\$ 19,000
Balance, End of FY 2025	\$ 23,000	\$ -	\$ 266,000	\$ 3,000	\$ 400,000
Additions, 2026	\$ -	\$ -	\$ -	\$ -	\$ -
Deductions, 2026	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, 2026	\$ 23,000	\$ -	\$ 266,000	\$ 3,000	\$ 400,000
Interest Accrual, 2026	\$ 1,000	\$ -	\$ 13,000	\$ -	\$ 20,000
Balance, End of FY 2026	\$ 24,000	\$ -	\$ 279,000	\$ 3,000	\$ 420,000
Additions, 2027	\$ -	\$ -	\$ -	\$ -	\$ -
Deductions, 2027	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, 2027	\$ 24,000	\$ -	\$ 279,000	\$ 3,000	\$ 420,000
Interest Accrual, 2027	\$ 1,000	\$ -	\$ 14,000	\$ -	\$ 21,000
Balance, End of FY 2027	\$ 25,000	\$ -	\$ 293,000	\$ 3,000	\$ 441,000
Additions, 2028	\$ -	\$ -	\$ -	\$ -	\$ -
Deductions, 2028	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, 2028	\$ 25,000	\$ -	\$ 293,000	\$ 3,000	\$ 441,000
Interest Accrual, 2028	\$ 1,000	\$ -	\$ 15,000	\$ -	\$ 22,000
Balance, End of FY 2028	\$ 26,000	\$ -	\$ 308,000	\$ 3,000	\$ 463,000
Additions, 2029	\$ -	\$ -	\$ -	\$ -	\$ -
Deductions, 2029	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, 2029	\$ 26,000	\$ -	\$ 308,000	\$ 3,000	\$ 463,000
Interest Accrual, 2029	\$ 1,000	\$ -	\$ 15,000	\$ -	\$ 23,000
Balance, End of FY 2029	\$ 27,000	\$ -	\$ 323,000	\$ 3,000	\$ 486,000





Town of Princeton  
 2025 Municipal Budget Presentation  
 Proposed Reserve Transfers, Capital Funds (3)  
 2025-2029 Financial Plan

	Infrastructure	Water & Sewer Project	Growing Communities	Climate Action	DCC
Balance, End of FY 2024	\$ 162,000	\$ 6,176,000	\$ 2,047,000	\$ 326,000	\$ 315,000
Additions, 2025	\$ 25,000	\$ -	\$ -	\$ -	\$ 1,166,000
Deductions, 2025	\$ -	\$ 5,727,596	\$ 2,047,000	\$ -	\$ 1,070,000
Subtotal, 2025	\$ 187,000	\$ 448,405	\$ -	\$ 326,000	\$ 411,000
Interest Accrual, 2025	\$ 9,000	\$ 22,000	\$ -	\$ 16,000	\$ 21,000
Balance, End of FY 2025	\$ 196,000	\$ 470,405	\$ -	\$ 342,000	\$ 432,000
Additions, 2026	\$ 26,000	\$ -	\$ -	\$ -	\$ 1,173,000
Deductions, 2026	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Subtotal, 2026	\$ 222,000	\$ 370,405	\$ -	\$ 342,000	\$ 1,605,000
Interest Accrual, 2026	\$ 11,000	\$ 19,000	\$ -	\$ 17,000	\$ 80,000
Balance, End of FY 2026	\$ 233,000	\$ 389,405	\$ -	\$ 359,000	\$ 1,685,000
Additions, 2027	\$ 27,000	\$ -	\$ -	\$ -	\$ 180,000
Deductions, 2027	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, 2027	\$ 260,000	\$ 389,405	\$ -	\$ 359,000	\$ 1,865,000
Interest Accrual, 2027	\$ 13,000	\$ 19,000	\$ -	\$ 18,000	\$ 93,000
Balance, End of FY 2027	\$ 273,000	\$ 408,405	\$ -	\$ 377,000	\$ 1,958,000
Additions, 2028	\$ 28,000	\$ -	\$ -	\$ -	\$ 187,000
Deductions, 2028	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, 2028	\$ 301,000	\$ 408,405	\$ -	\$ 377,000	\$ 2,145,000
Interest Accrual, 2028	\$ 15,000	\$ 20,000	\$ -	\$ 19,000	\$ 107,000
Balance, End of FY 2028	\$ 316,000	\$ 428,405	\$ -	\$ 396,000	\$ 2,252,000
Additions, 2029	\$ 29,000	\$ -	\$ -	\$ -	\$ 195,000
Deductions, 2029	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, 2029	\$ 345,000	\$ 428,405	\$ -	\$ 396,000	\$ 2,447,000
Interest Accrual, 2029	\$ 17,000	\$ 21,000	\$ -	\$ 20,000	\$ 122,000
Balance, End of FY 2029	\$ 362,000	\$ 449,405	\$ -	\$ 416,000	\$ 2,569,000



Town of Princeton  
 2024 Municipal Budget Presentation  
 Proposed Reserve Transfers, Consolidated  
 2025-2029 Financial Plan

Balance, End of FY 2024	\$	22,986,000
Additions, 2025	\$	1,759,000
Deductions, 2025	\$	16,465,596
Subtotal, 2025	\$	8,279,405
Interest Accrual, 2025	\$	414,000
Balance, End of FY 2025	\$	8,693,405
Additions, 2026	\$	2,455,000
Deductions, 2026	\$	961,000
Subtotal, 2026	\$	10,187,405
Interest Accrual, 2026	\$	509,000
Balance, End of FY 2026	\$	10,696,405
Additions, 2027	\$	782,000
Deductions, 2027	\$	2,557,000
Subtotal, 2027	\$	8,921,405
Interest Accrual, 2027	\$	446,000
Balance, End of FY 2027	\$	9,367,405
Additions, 2028	\$	809,000
Deductions, 2028	\$	187,000
Subtotal, 2028	\$	9,989,405
Interest Accrual, 2028	\$	499,000
Balance, End of FY 2028	\$	10,488,405
Additions, 2029	\$	841,000
Deductions, 2029	\$	35,000
Subtotal, 2029	\$	11,294,405
Interest Accrual, 2029	\$	565,000
Balance, End of FY 2029	\$	11,859,405